

Mark Headley
District 6 Engineer



Saline County Quorum Court
Tuesday, February 18, 2020



Statewide Program Updates

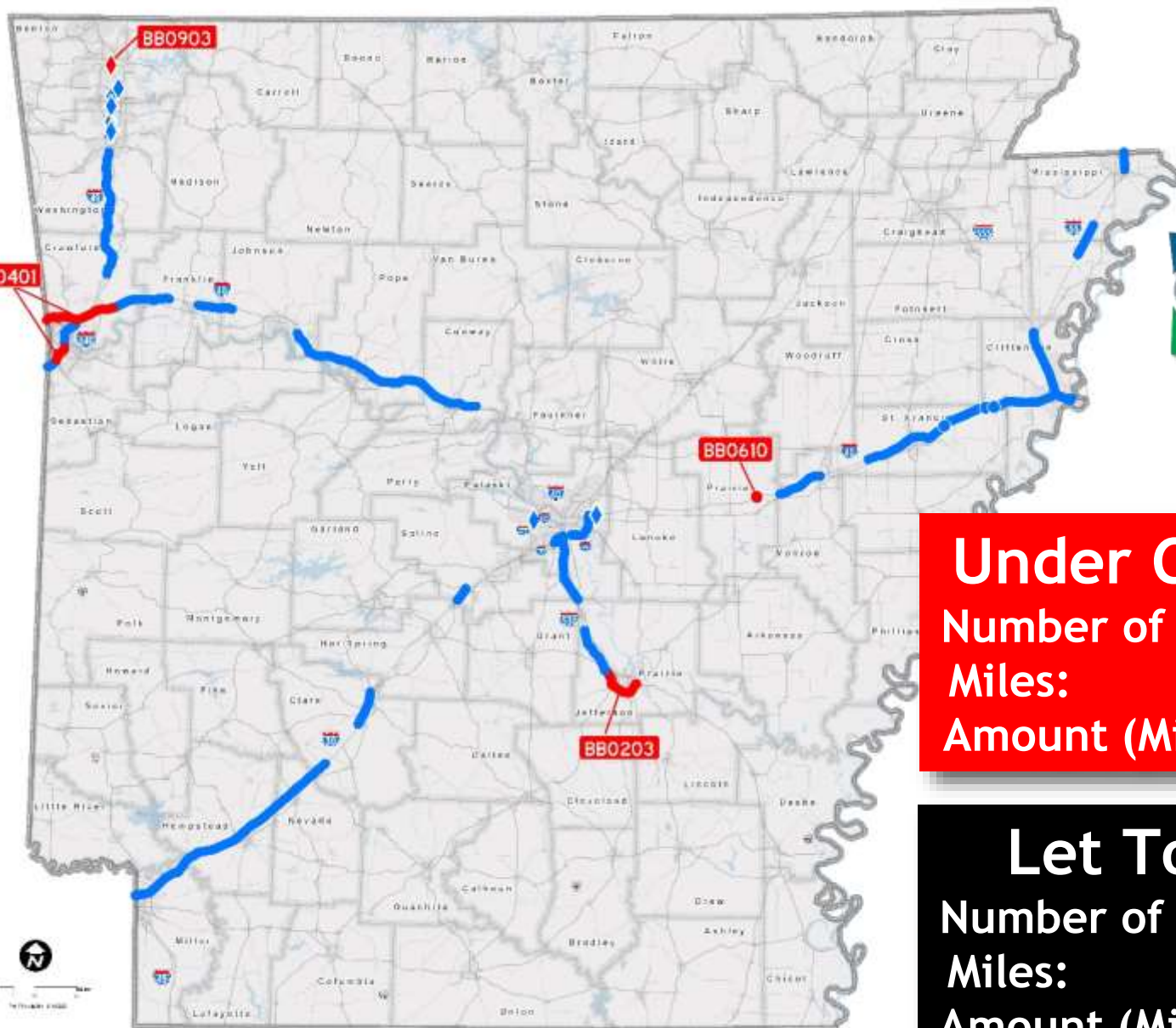


Interstate Rehabilitation Program



Completed	
Number of Projects:	48
Miles:	311
Amount (Millions):	\$1,066

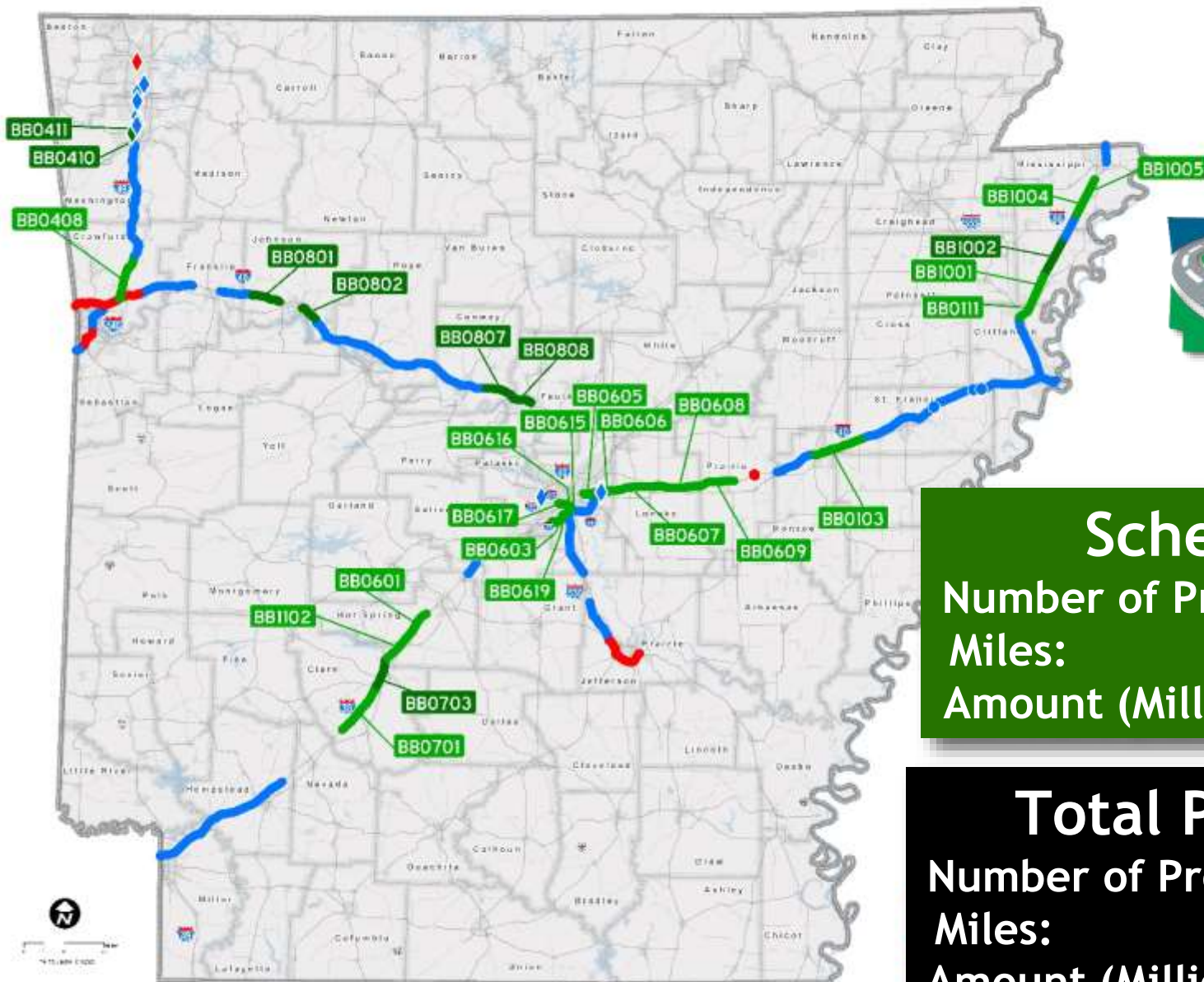
Interstate Rehabilitation Program



Under Construction	
Number of Projects:	4
Miles:	34
Amount (Millions):	\$248

Let To Contract	
Number of Projects:	52
Miles:	345
Amount (Millions):	\$1,314

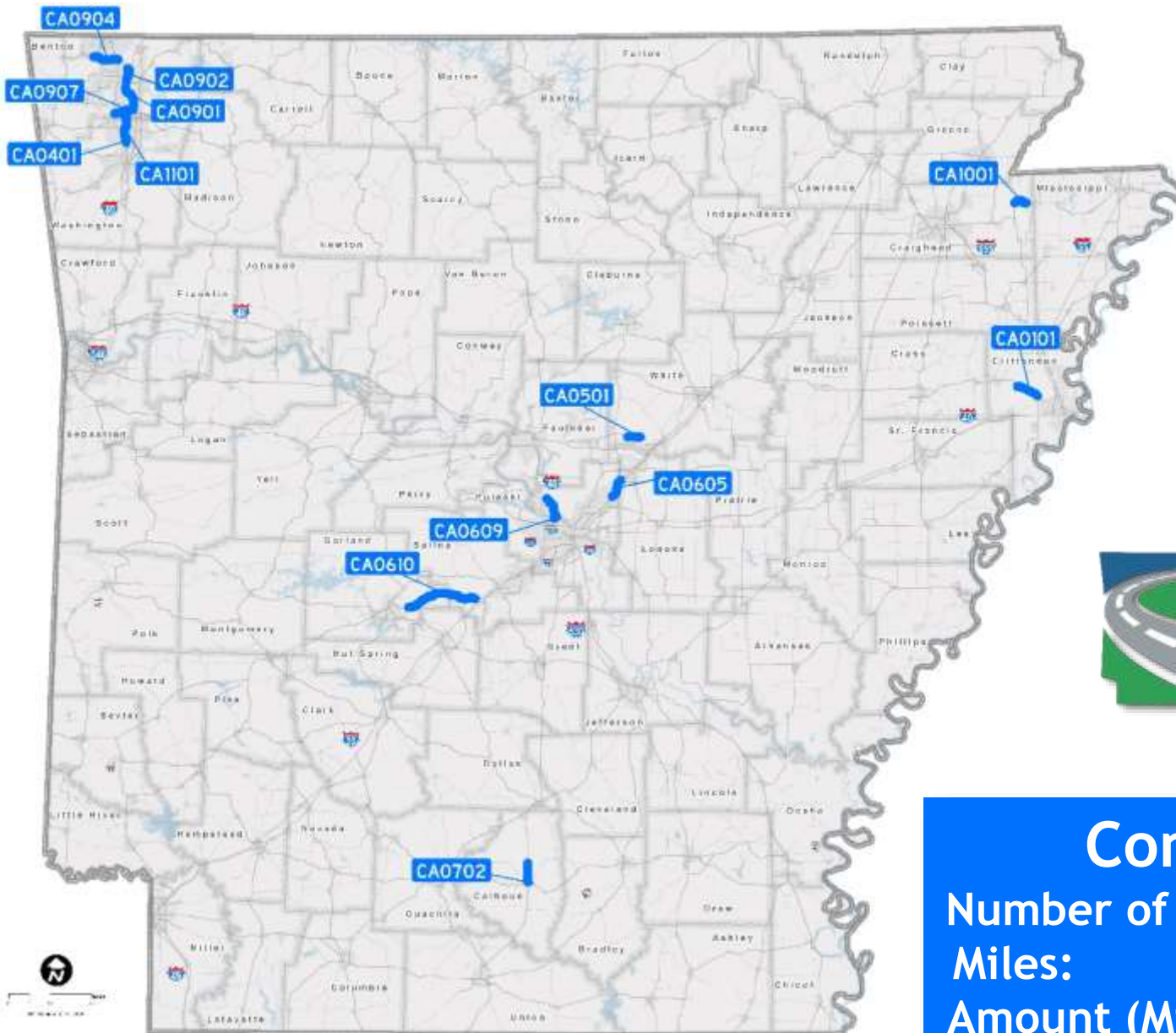
Interstate Rehabilitation Program



Scheduled	
Number of Projects:	27
Miles:	160
Amount (Millions):	\$220

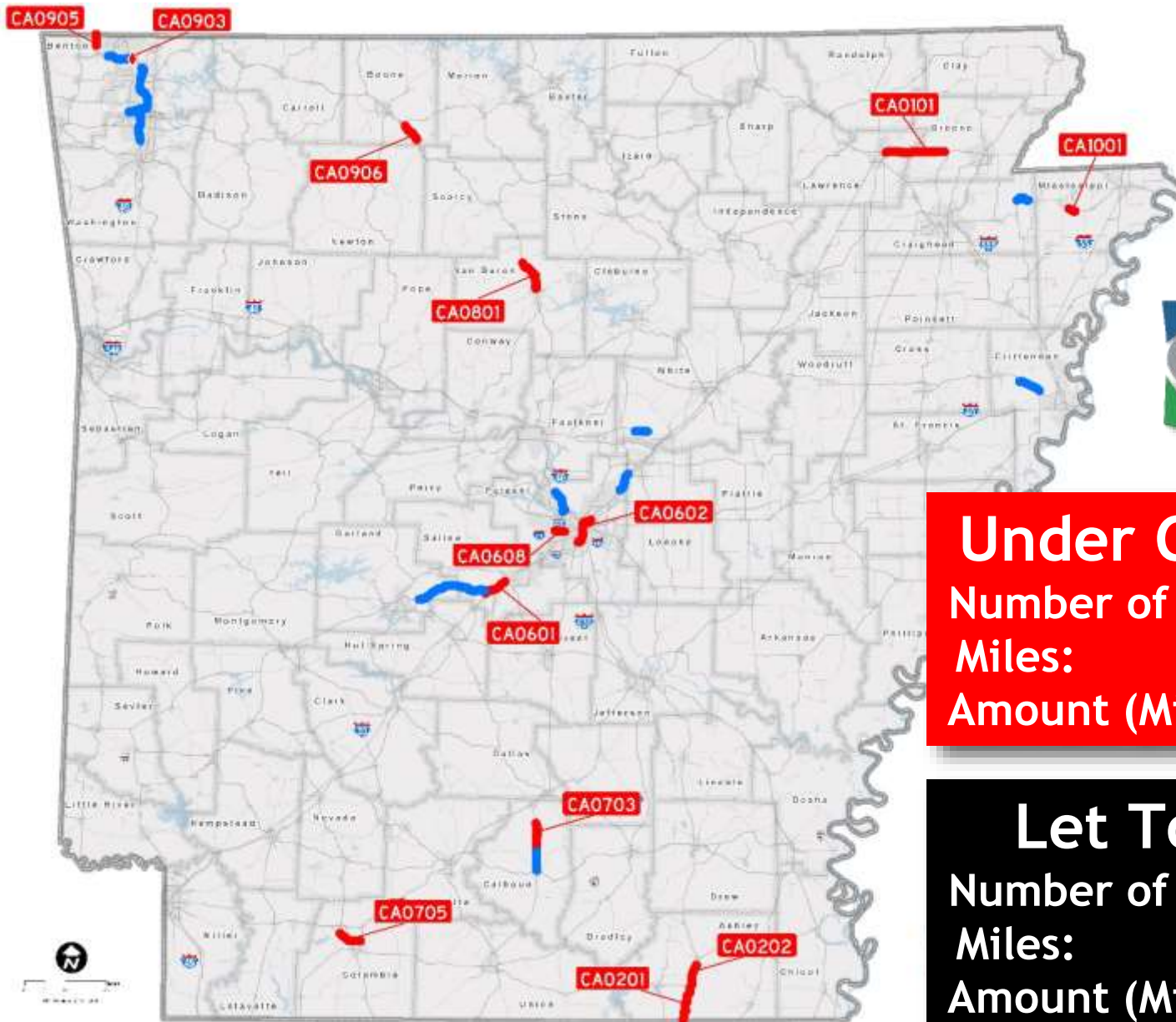
Total Program	
Number of Projects:	79
Miles:	505
Amount (Millions):	\$1,534

Connecting Arkansas Program



Completed	
Number of Projects:	13
Miles:	70
Amount (Millions):	\$533

Connecting Arkansas Program



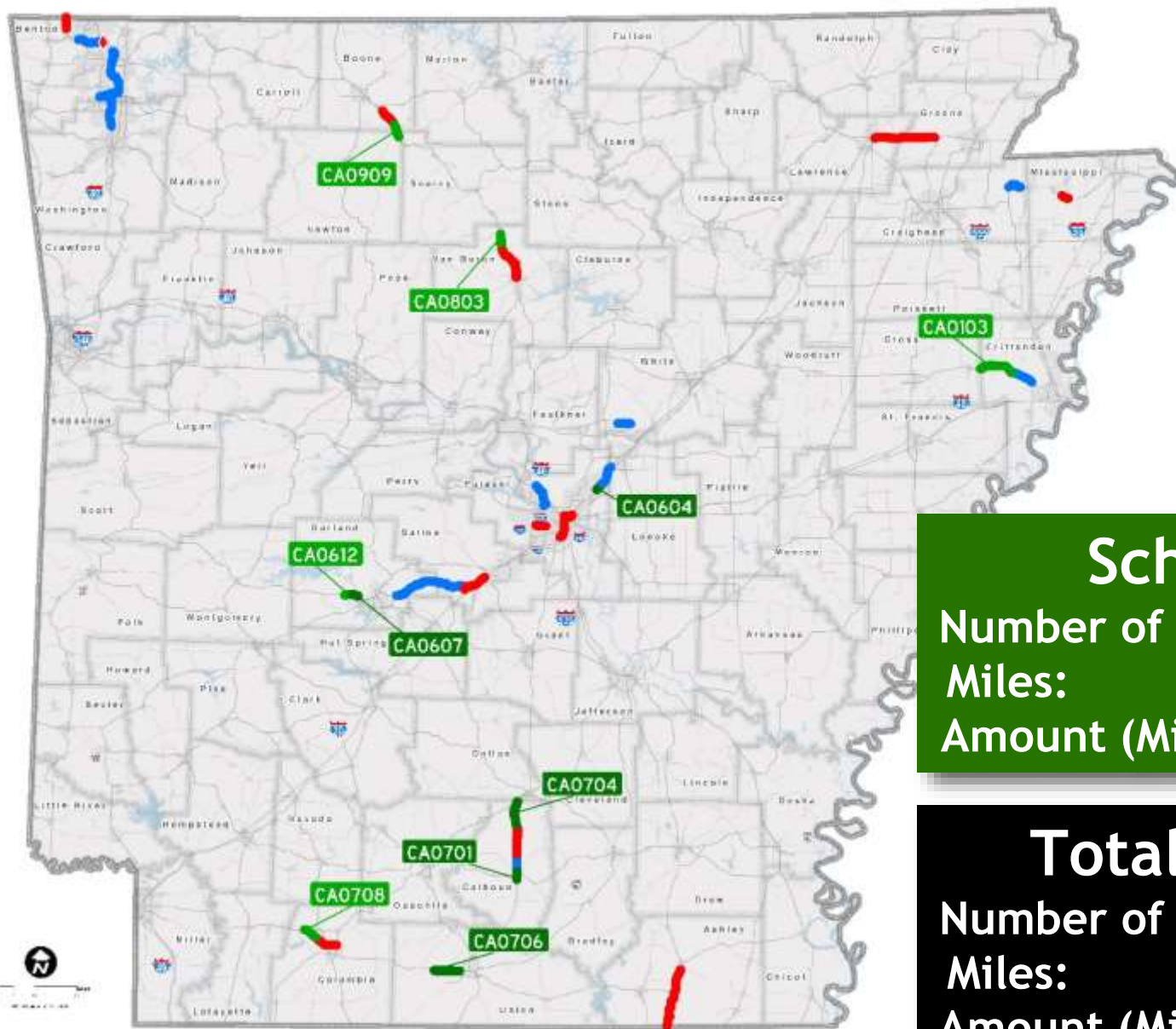
Under Construction

Number of Projects:	13
Miles:	77
Amount (Millions):	\$1,293

Let To Contract

Number of Projects:	26
Miles:	147
Amount (Millions):	\$1,826

Connecting Arkansas Program



Scheduled

Number of Projects:	5
Miles:	17
Amount (Millions):	\$148

Total Program

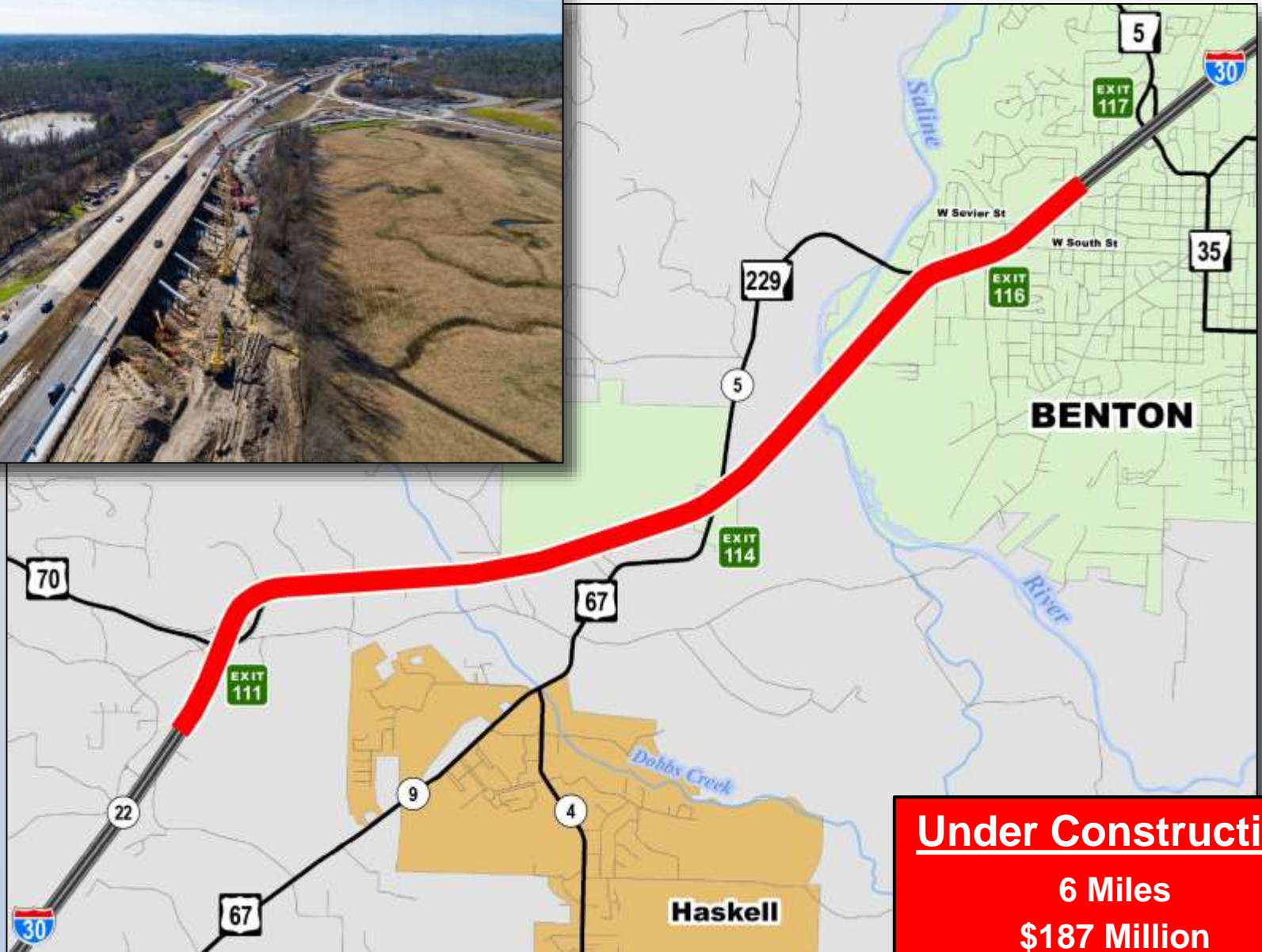
Number of Projects:	31
Miles:	164
Amount (Millions):	\$1,974



Local Updates



Interstate 30



Under Construction
6 Miles
\$187 Million



Under Construction

1 Project

2 Miles

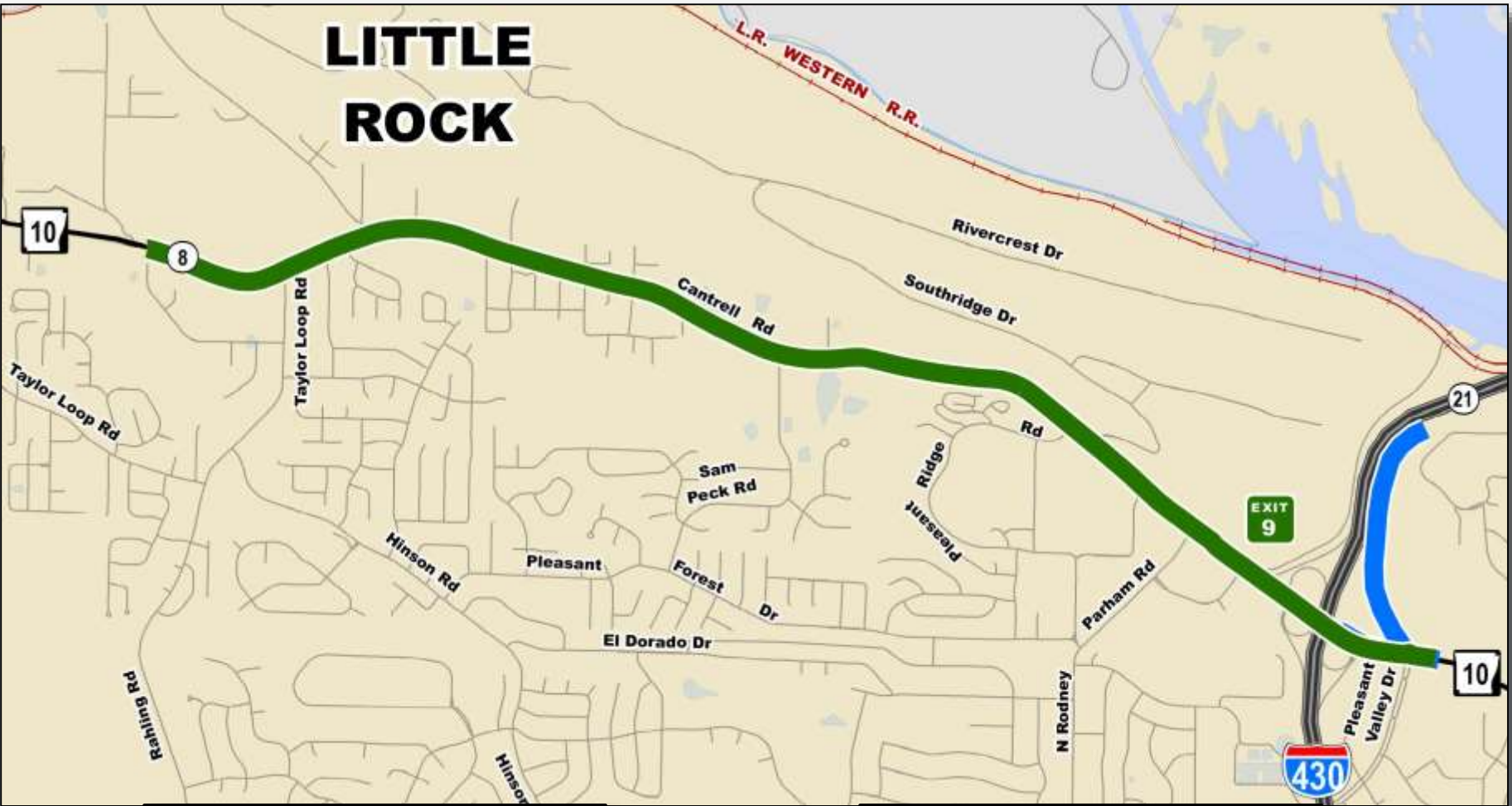
\$87 Million



Interstate 430



Arkansas Highway 10



Completed
1 Project
0 Miles
\$23 Million

Scheduled
2 Projects
4 Miles
Estimated \$78 Million

Arkansas Highway 5

Under Construction

2 Miles
\$17 Million

Scheduled

1 Mile
Estimated \$5-10 Million

Programmed

3 Miles



Arkansas Highway 5

Completed

3 Projects
26 Miles
\$9 Million

Scheduled

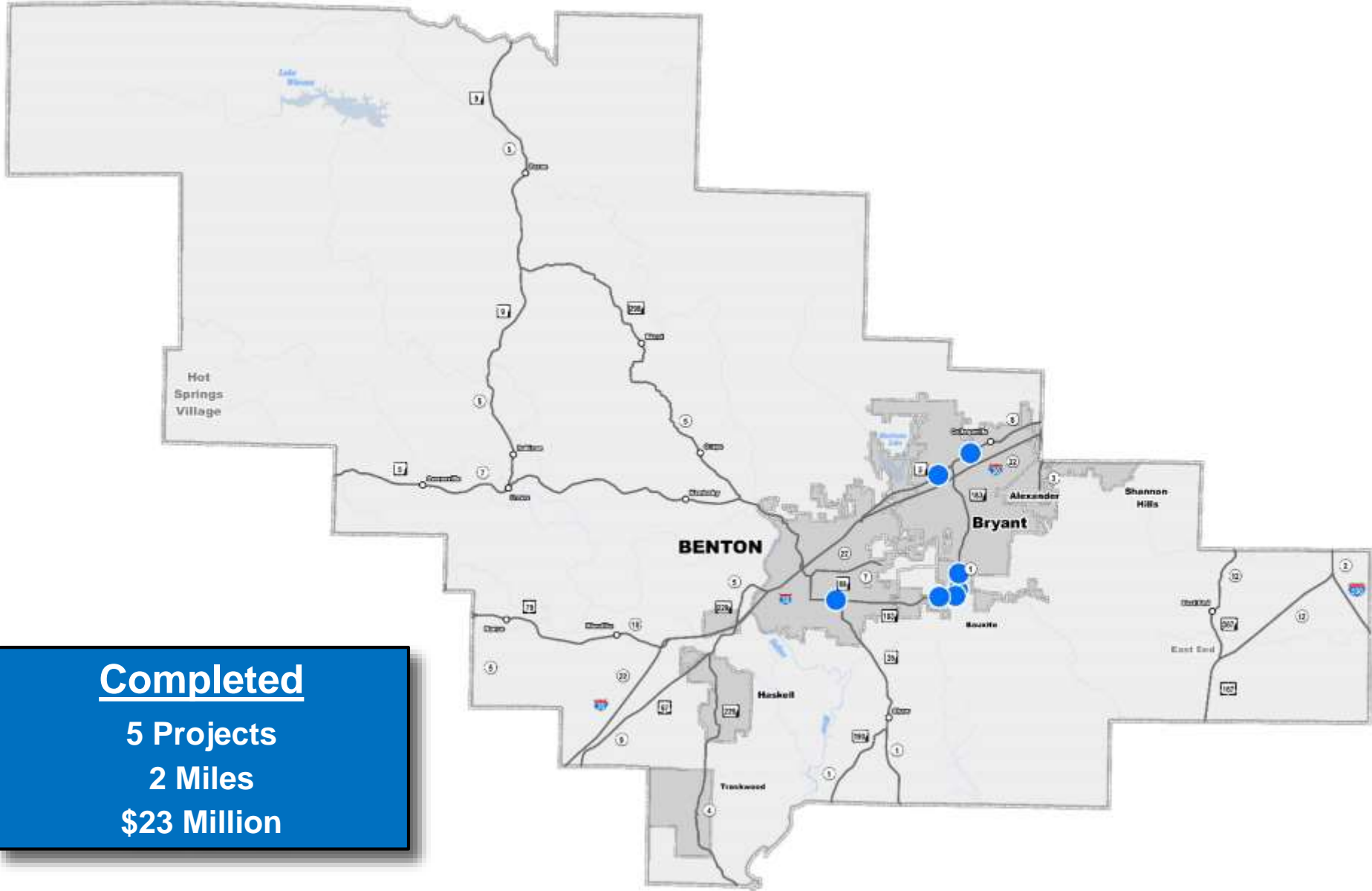
2 Projects
18 Miles
Estimated \$15 Million

Programmed

1 Project
1 Mile
Estimated \$10-15 Million



Bridge Replacement – Saline Co.

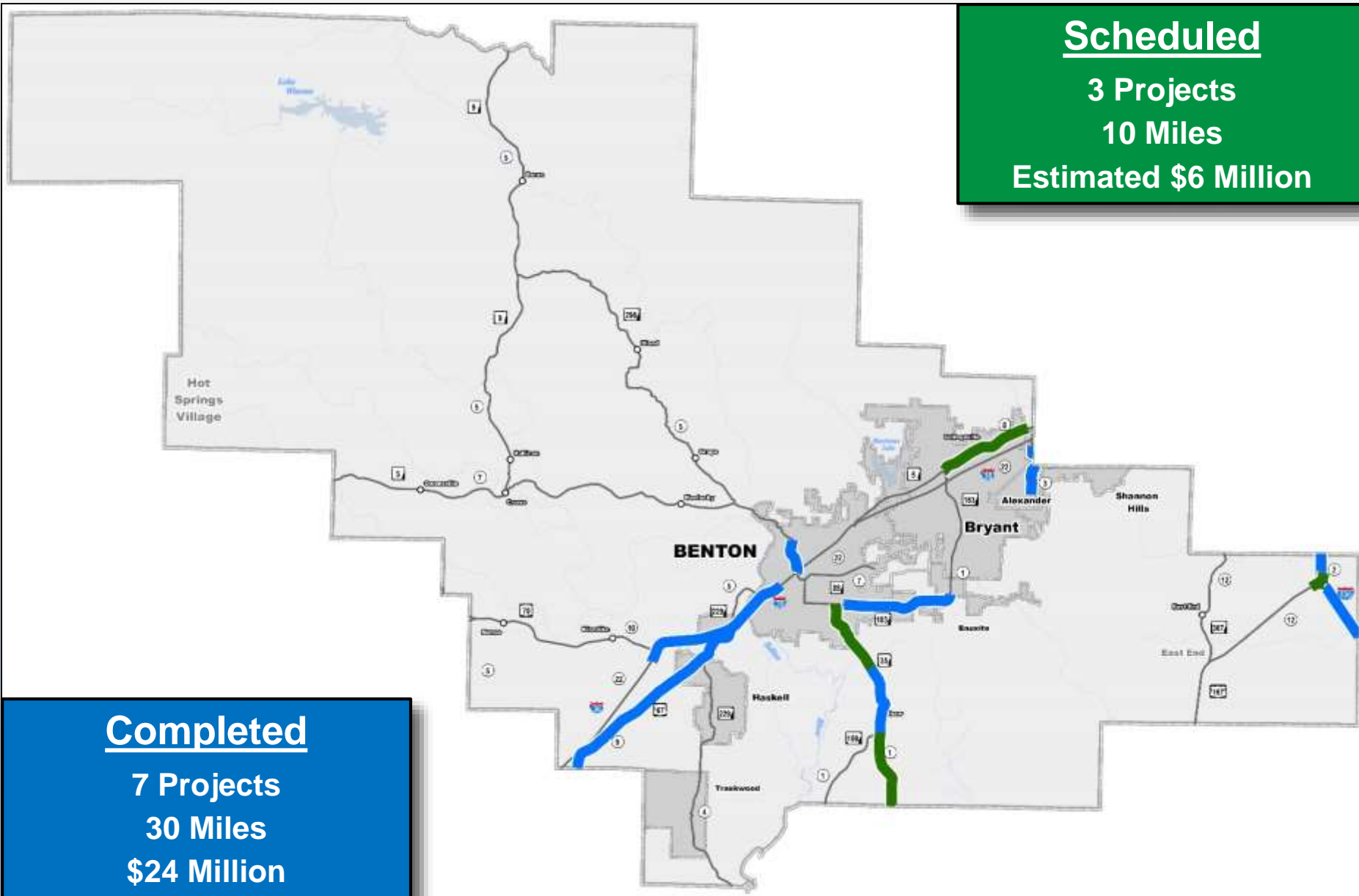


Completed

5 Projects

2 Miles

\$23 Million



Scheduled

3 Projects

10 Miles

Estimated \$6 Million

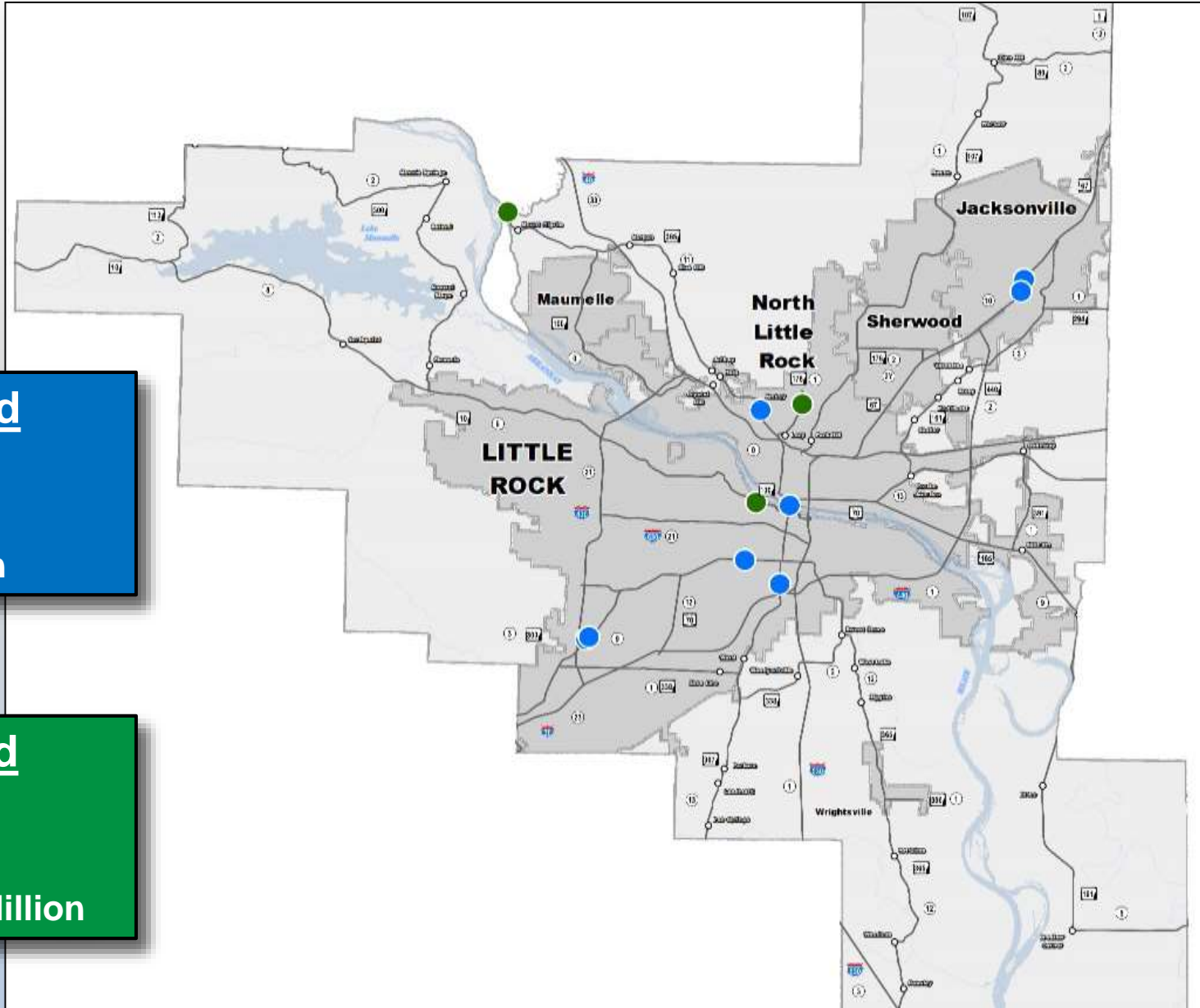
Completed

7 Projects

30 Miles

\$24 Million

Bridge Replacement – Pulaski Co.



Completed

6 Projects

3 Miles

\$173 Million

Scheduled

3 Projects

1 Mile

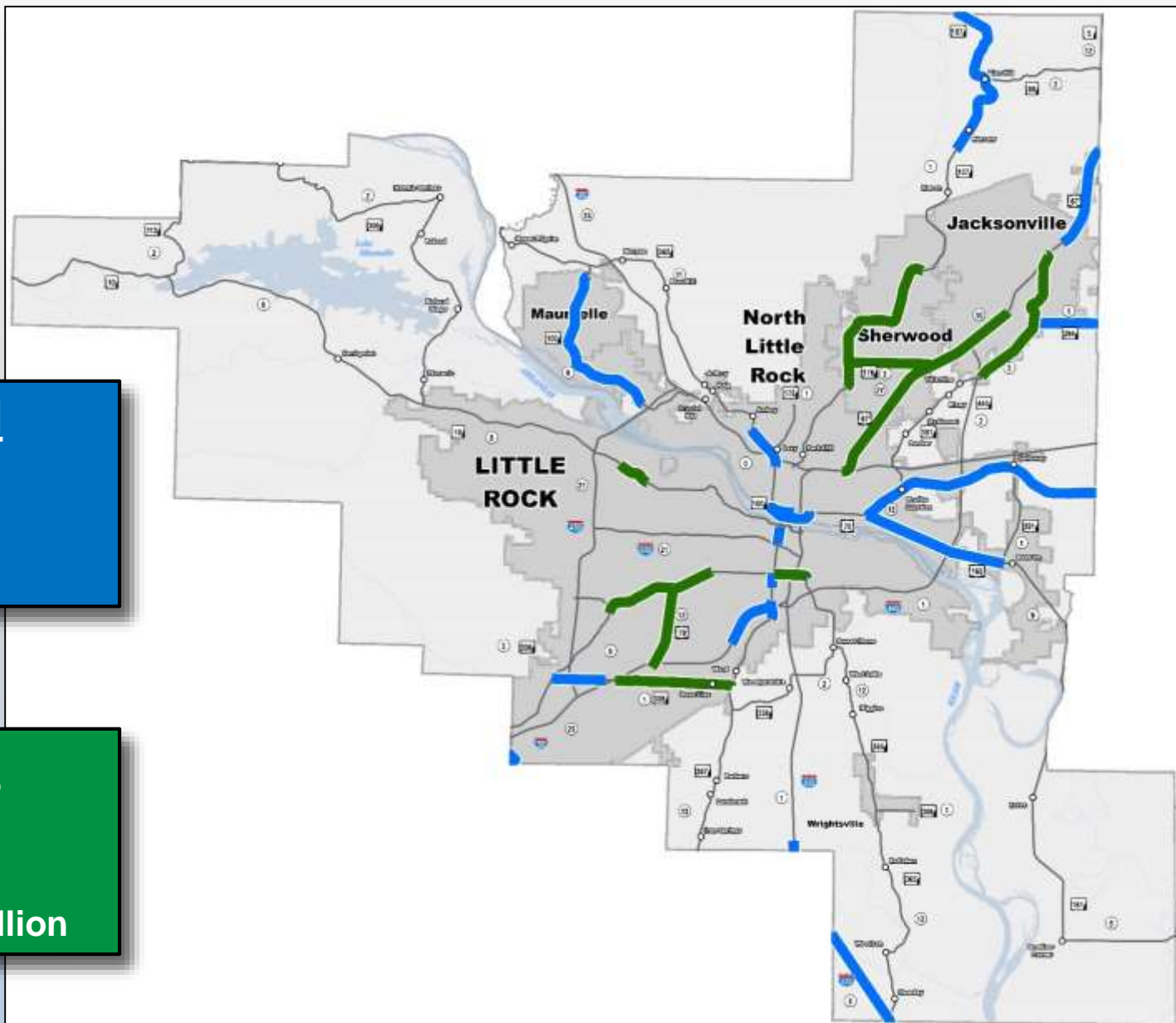
Estimated \$21 Million

Completed

14 Projects
44 Miles
\$25 Million

Scheduled

8 Projects
35 Miles
Estimated \$16 Million





Issue 1



November 3, 2020

The Ballot Question: Issue 1

YES



Funding from current sales tax continues after June 2023

NO



Funding from current sales tax terminates after June 2023

The 10-Year Shortfall

- \$9.3 Billion in needs
 - \$4.5 Billion in available revenue
-
- \$4.8 Billion shortfall



What's the Right Annual Amount?

- Highway Funding Working Group \$400 Million
- Arkansas State Legislative Audit \$478 Million
- ✓ *Governor's Highway Funding Plan* \$300 Million



“An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”

– Governor Asa Hutchinson

The Proposed Plan

Governor's Long Term Highway Funding Plan

Act 416 of 2019

\$95 Million

(Immediate Funding dedicated to System Preservation)

Issue 1

\$205 Million

(Funding for System Preservation plus Capital Projects beginning in SFY 2024)

Total to ARDOT

\$300 Million



If Issue 1 Passes

Annual Revenue Expected to be Available in SFY 2024

Act 416 of 2019	\$95 Million
Issue 1	\$205 Million
Current Construction Program	\$440 Million

Total Available SFY 2024 **\$740 Million**



If Issue 1 Passes



10-Year *Renew Arkansas Highways* Program

Pavement Preservation \$3.0 Billion

Bridge Improvements and Preservation \$1.1 Billion

Interstate Maintenance \$1.0 Billion

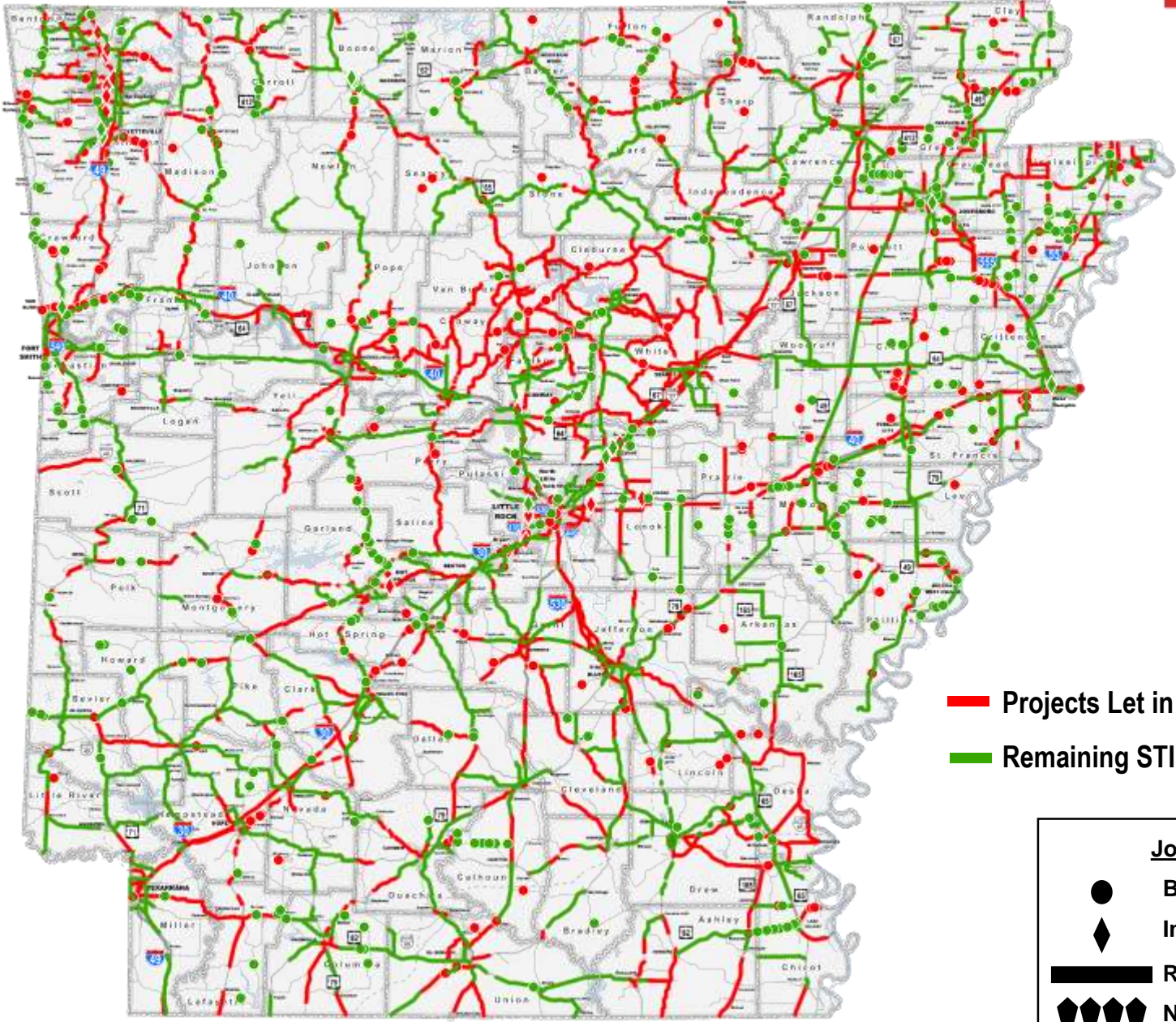
Safety Improvements \$0.5 Billion

Capital and Congestion Relief (CAP-2) \$1.8 Billion

Total \$7.4 Billion



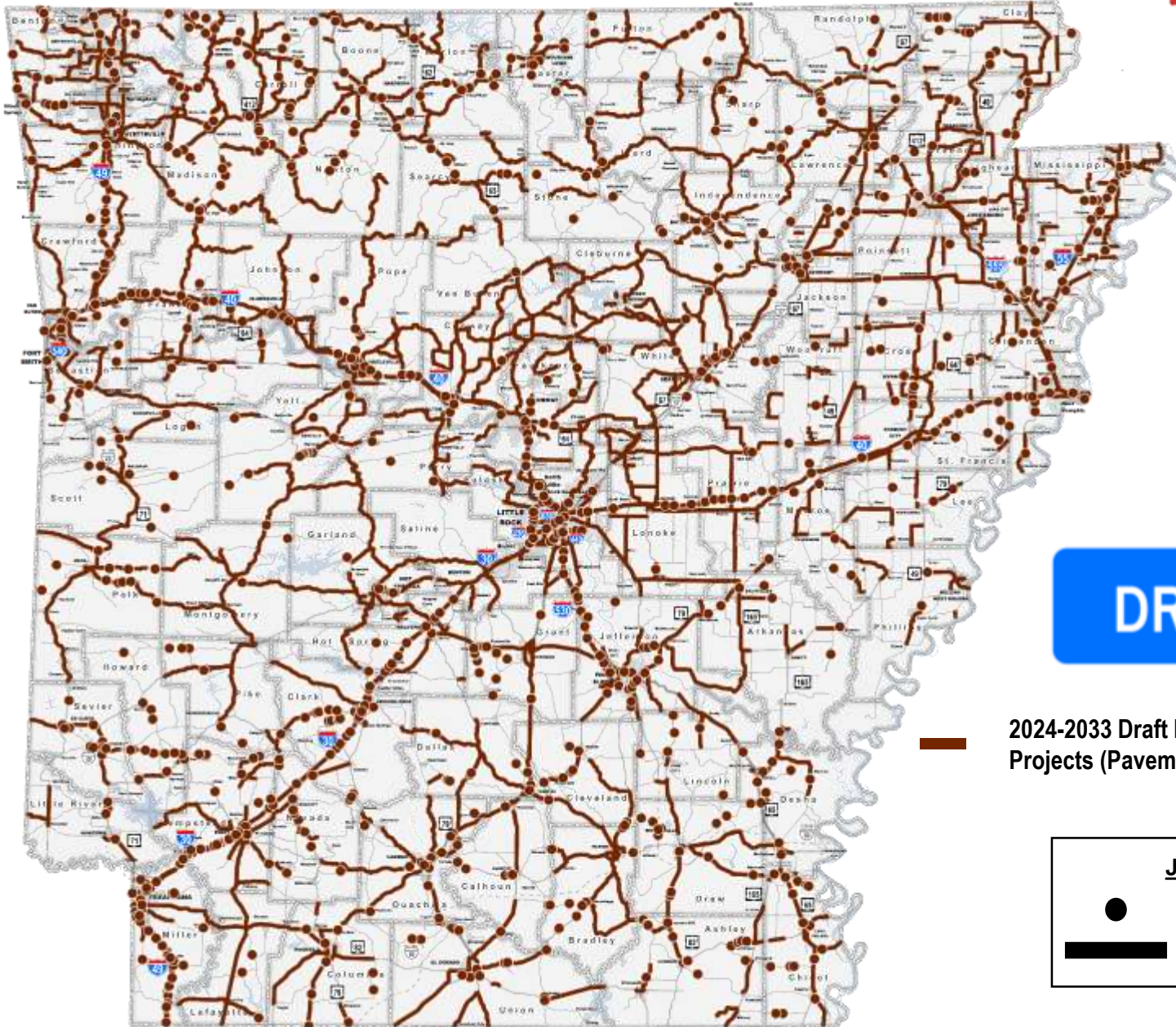
Projects Let In The Past Ten Years and
Funded Through 2023



- Projects Let in the Past Ten Years
- Remaining STIP Through 2023

Job Type

- Bridge
- ◆ Interchange
- ▬ Roadway
- ▮▮▮▮ New Location

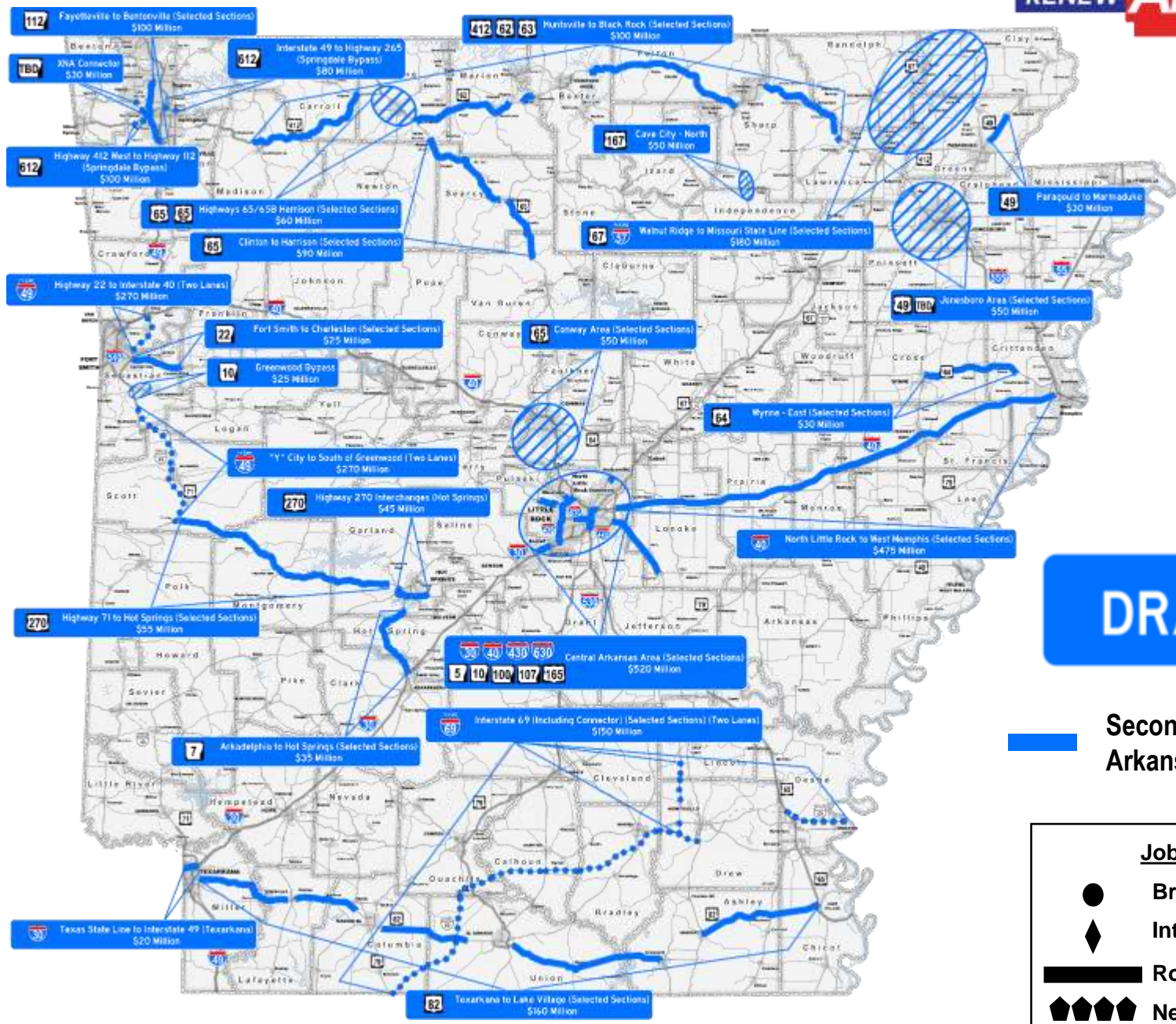


DRAFT

— 2024-2033 Draft Program of Preservation Projects (Pavement & Bridges)

Job Type	
●	Bridge
—	Roadway

Second Connecting Arkansas Program



DRAFT

Second Connecting Arkansas Program

Job Type

- Bridge
- ◆ Interchange
- ▬ Roadway
- ◆◆◆◆ New Location

Potential Projects

• Second Connecting Arkansas Program	\$ 3.0 Billion
• Economic Development, Partnering & Local Congestion Relief	\$ 0.5 Billion
• ROW Acquisition & Utility Relocation	\$ 0.1 Billion
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20-Year Total	\$ 3.6 Billion

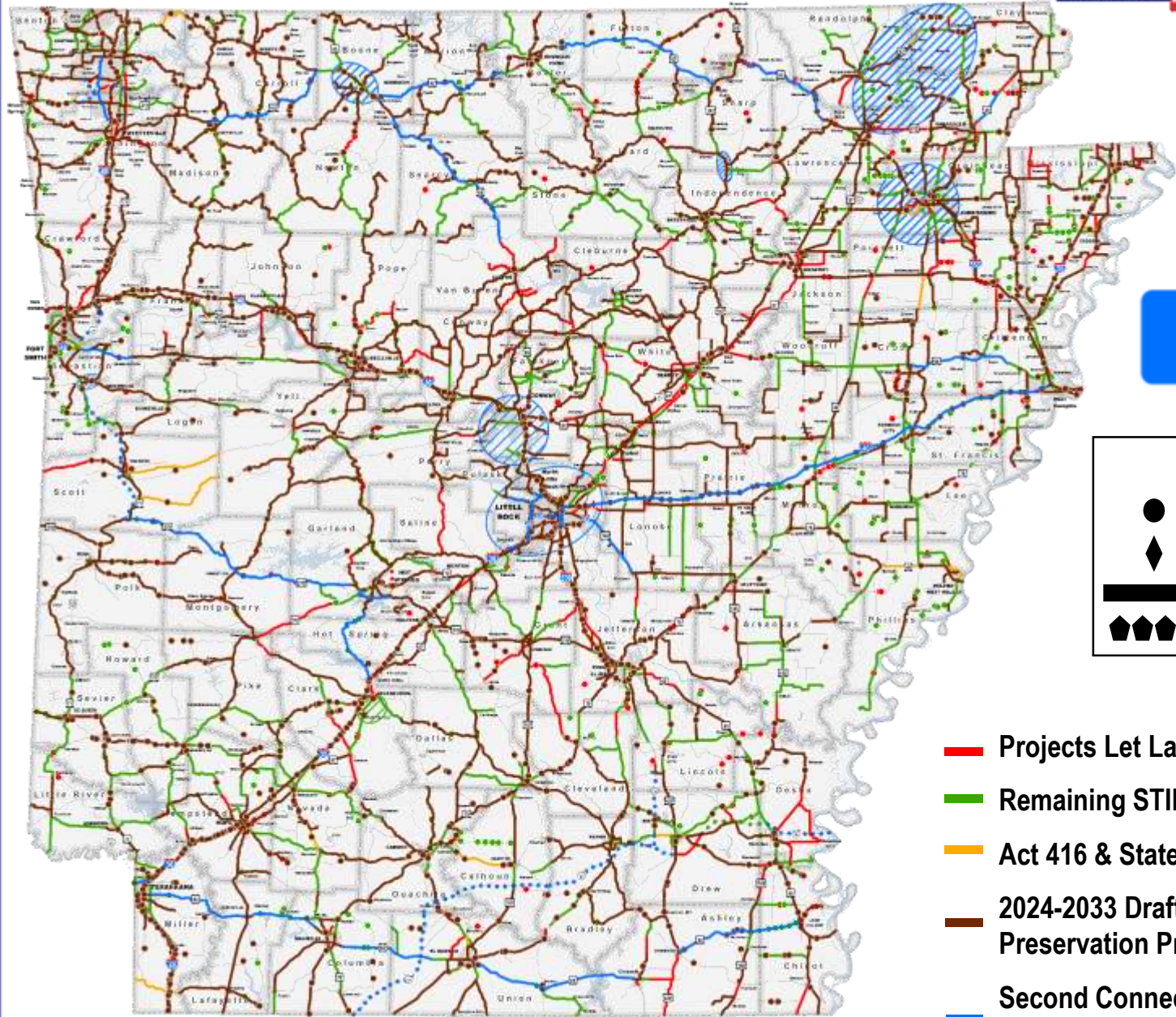


New Highway Program

DRAFT

Job Type

- Bridge
- ◆ Interchange
- ▬ Roadway
- ▮▮▮▮ New Location



- Red line** Projects Let Last 10 Years
- Green line** Remaining STIP
- Yellow line** Act 416 & State Surplus Revenue
- Brown line** 2024-2033 Draft Program of Preservation Projects
- Blue line** Second Connecting Arkansas Program

If Issue 1 Fails

Annual Revenue Expected to be Available in SFY 2024 for State Highways

Act 416 of 2019	\$ 95 Million
Proposed Amendment	\$205 Million
Current Construction Program	\$440 Million

Total Available SFY 2024 ~~**\$740 Million**~~

Nearly 30% Less



Chicot County, Highway 144
Lake Chicot State Park entrance to the
Mississippi River Levee

If Issue 1 Fails

10-Year Plan



Ashley County, Highway 160
6 miles east of Montrose

Pavement Preservation	\$1.0 Billion
Bridge Improvements and Preservation	\$1.1 Billion
Interstate Maintenance	\$1.0 Billion
Safety Improvements	\$0.5 Billion
Capital and Congestion Relief (CAP-2)	\$1.8 Billion



10-Year Total **~~\$5.35~~ Billion**

If Issue 1 Fails



Turnback to Cities

2023 - \$156 Million

2024 - \$113 Million

Nearly a 30% Reduction

Turnback to Counties

2023 - \$156 Million

2024 - \$113 Million

Nearly a 30% Reduction

Saline County

Received **\$6.1** Million to date

Projected to Receive **\$4** Million

Total \$10.1 Million (Ending in 2023)



City of Benton

Received **\$3.8** Million to date

Projected to Receive **\$2.5** Million

Total \$6.3 Million (Ending in 2023)

It's Your Transportation System...



YOU Get to Decide



November 3, 2020