

Lorie Tudor, P.E.
Director

Greenbrier Town Hall Meeting April 28, 2022







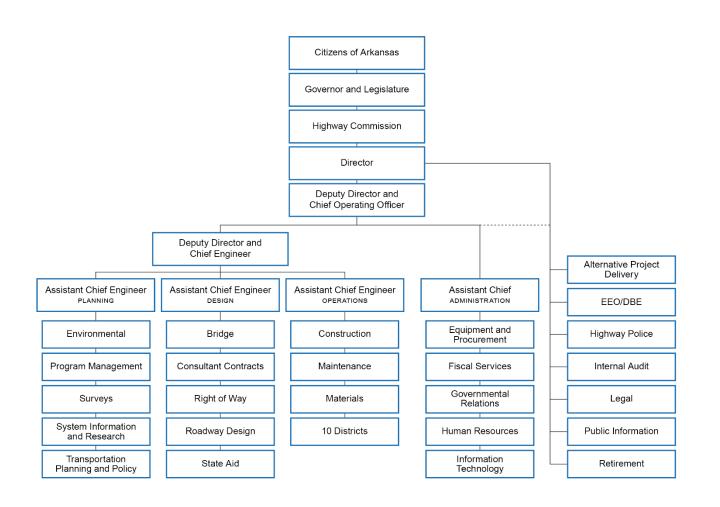
# Arkansas Department of Transportation Arkansas State Highway Commission

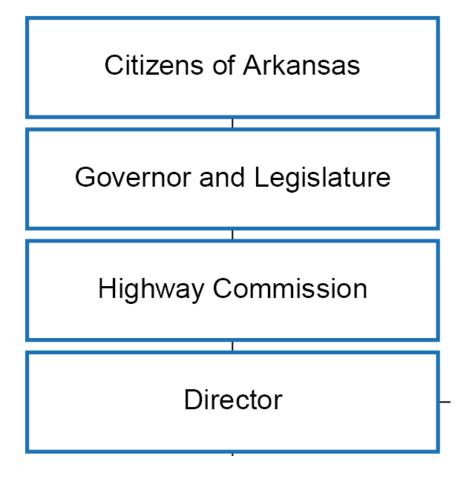


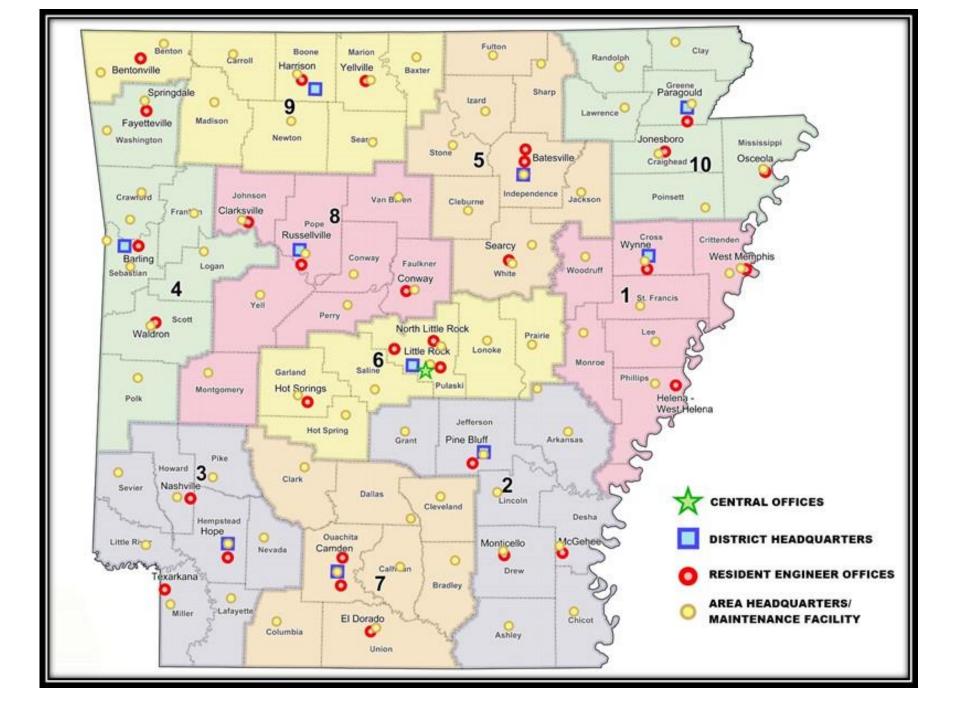
#### **ARDOT Quick Facts**

- 3rd Largest State Agency
- Approximately 3,700 Employees
- Maintain 16,418 miles of Highway and 7,335 Bridges
- Central Offices in Little Rock
- 10 Districts Statewide

#### **ARDOT Organization Chart**

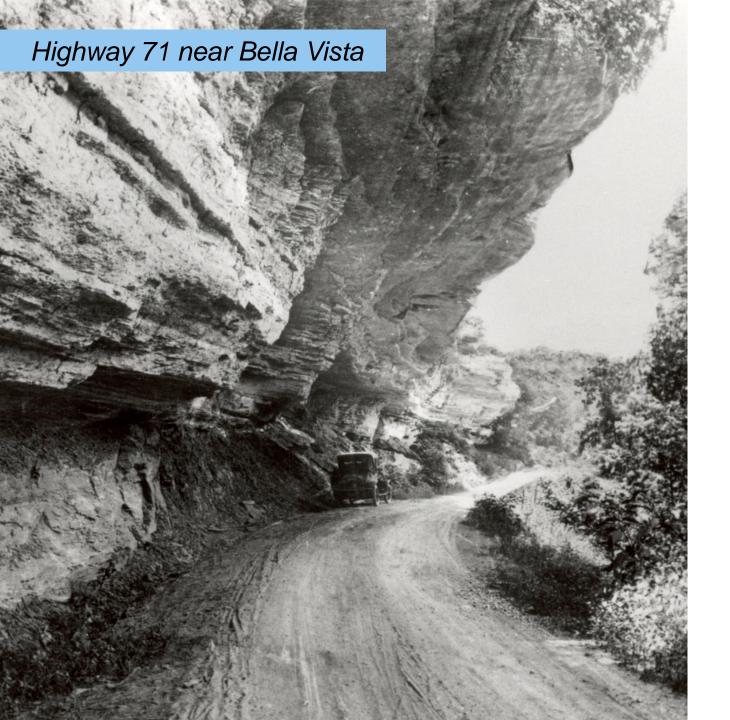




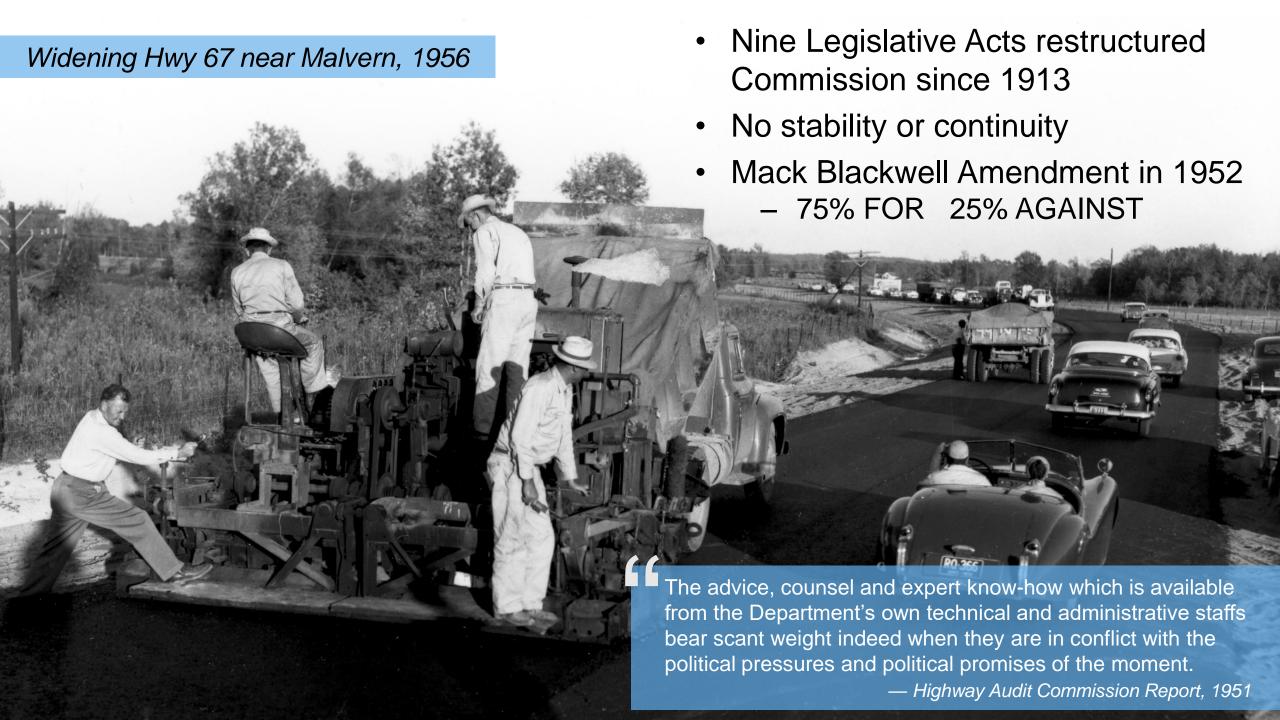








- First Commission created
  - No Highway Department
  - No Highway System
- 3,600 Vehicles
- \$72,000 total budget



- 1<sup>st</sup> State to Complete its Interstate System (1975)
- 1985 Rural Road Program out of the mud
- 1991 Highway Improvement Program
- 1999 Interstate Rehabilitation Program First Highway Bond Issue in 50 years
- 2011 2<sup>nd</sup> Interstate Rehabilitation Program
- 2012 Connecting Arkansas Program
- 2020 Renew Arkansas Highways Program

















## TRANSPORTATION GOVERNANCE AND FINANCE

A 50-State Review of State Legislatures and Departments of Transportation

November 2016

AMERICAN ASSOCIATION
OF STATE HIGHWAY AND
TRANSPORTATION OFFICIALS

AASH

Structure	# of States
Governed by State Transportation Boards, Councils, and Commissions	29
Appointment of DOT Leader By Board, Council or Commission	9
Appointments to State Transportation Boards, Councils and Commissions by the Governor with Legislative Approval	22





# Funding

## Funding

01

1/2 cent Sales Tax Funds

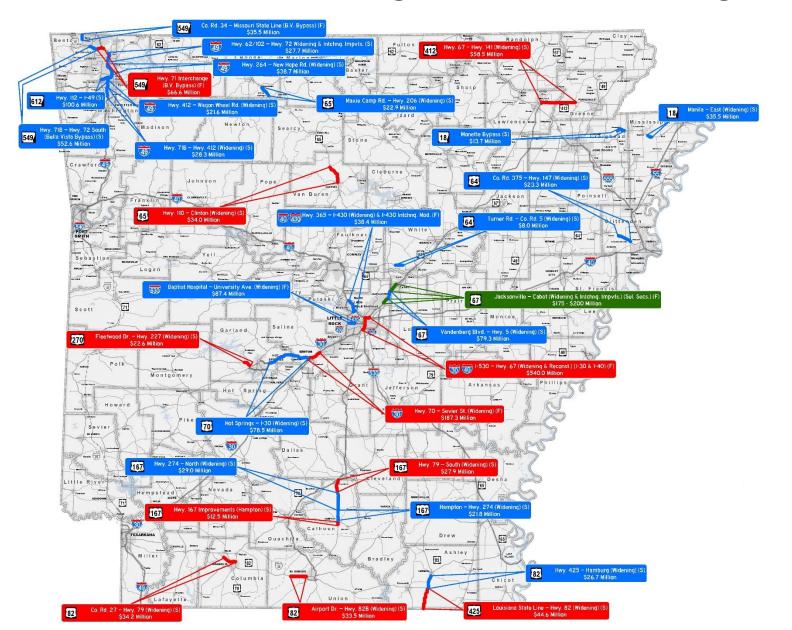
02

Regular State Funds

03

Federal Funds

#### 2012 Connecting Arkansas Program



#### **Completed**

19 Projects 94 Miles \$770 Million

#### **Under Construction**

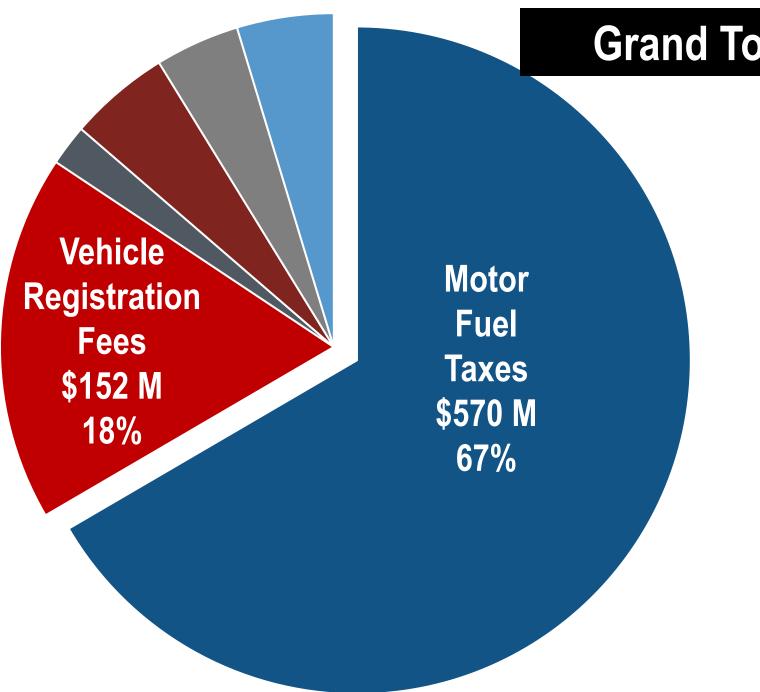
11 Projects 69 Miles \$1,061 Million

#### **Scheduled**

1 Projects
5 Miles
\$175-200 Million

# Connecting Arkansas Program 1





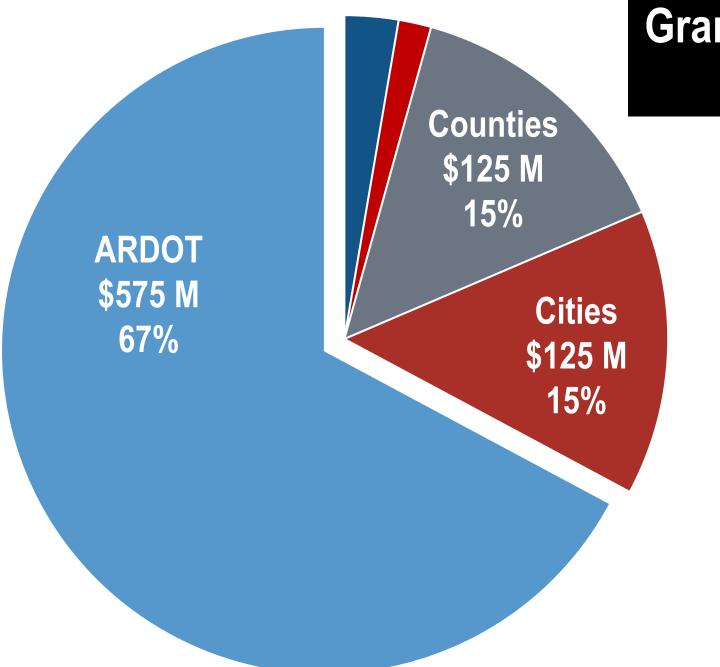
#### **Grand Total = \$856 Million**

Natural Gas \$17 M - 2%

Act 1 \$42 M - 5%

Casino Revenue \$35 M - 5%

Other \$40 M - 5%



Grand Total = \$856 Million ARDOT = \$575 Million

Constitutional and Fiscal Agencies \$23 M - 3%

Other **\$8 M - 1%** 

## Public Road Mileage and Traffic

#### **Public Road Mileage and Traffic**

		Percentage	Percentage
System	Miles	of Miles	of Traffic
State Highways	16,451	16%	73%
County Roads	68,619	67%	10%
City Streets	17,534	17%	17%
Total	102,604		



# **Surface Transportation Program** \$169 M 28%

#### **ARDOT Total = \$611 Million**

**National Highway Performance Program** \$339 M 55%

**Highway Safety Improvement Program** \$37 M - 6%

**Congestion Mitigation** and Air Quality \$13 M - 2%

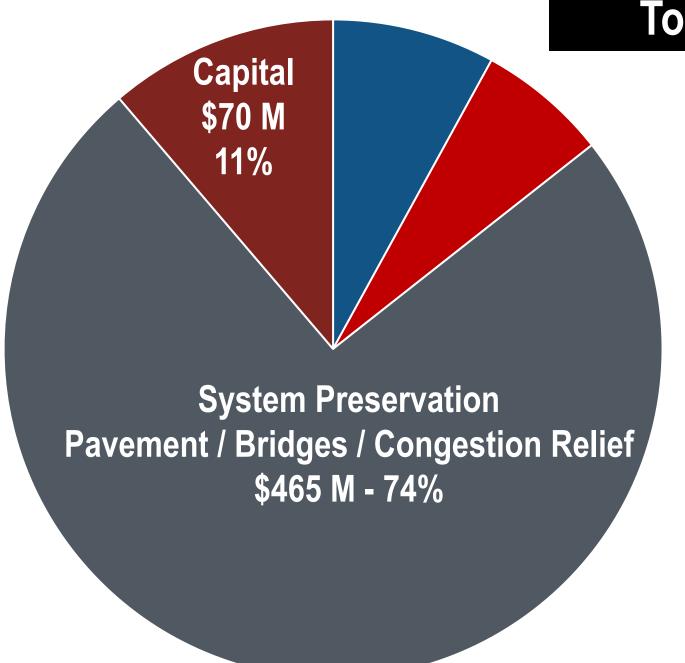
> Other \$53 M - 9%

tate Highway Funds (Estimated Revenue 2021)		<b>३</b> ७/७	millio
otal Federal and State Highway Funds		\$ 1,186	millio
Less Federal Funds for:			
Fixed Budgeted Expenditures (Maintenance, Administration and Operations)  Non-AHTD Projects (Transportation Alternatives, Counties, Cities,	\$34.3 million		
Urban Attributable, Metro Planning)	\$52.7 million		
(Statewide Planning & Research)	\$11.5 million		
Right-of-Way, Utilities	\$25.0 million		
Obligation Limitation	\$25.0 million		
Total Reduction - Fede	ral Funds	(\$ 149)	millio
Less State Funds for:			
Fixed Budgeted Expenditures (Maintenance, Administration and Operations)	\$342.6 million		
State Match for Non-Construction Programs (State Planning & Research)	\$1.0 million		
Total Reduction - State Funds		(\$ 344)	millio
Less Federal and State Funds for IRP Commitment:			
National Highway Performance Program Funds	\$50.0 million		
4¢ Diesel Fuel Tax	\$17.0 million		

Total Federal and State Funds Available for Highway Construction.....



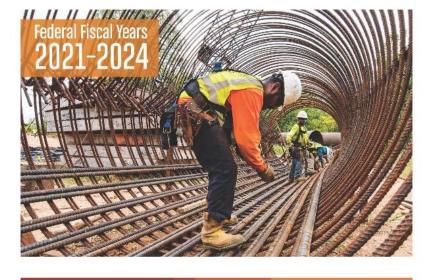
\$626 million



Total = \$626 Million

**Interstate \$50 M - 8%** 

**Safety \$40 M - 6%** 

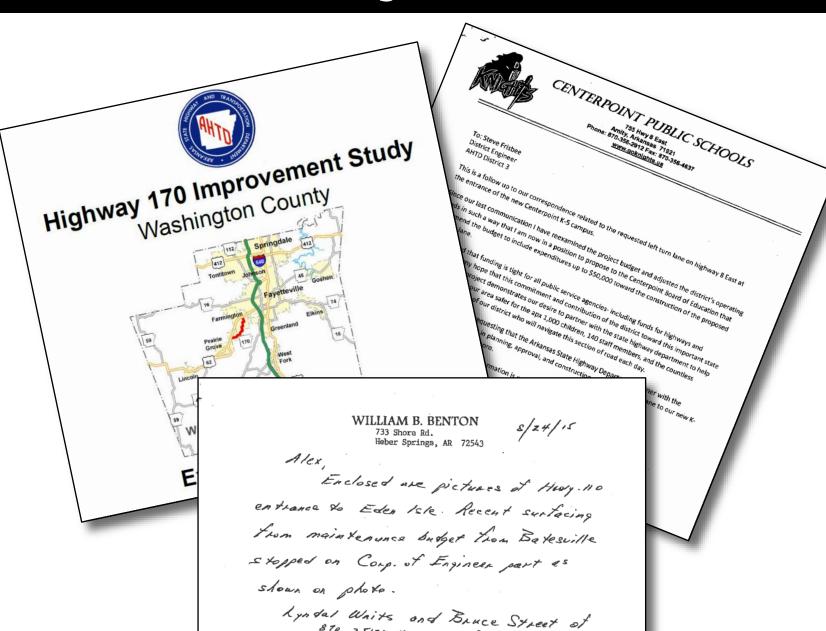


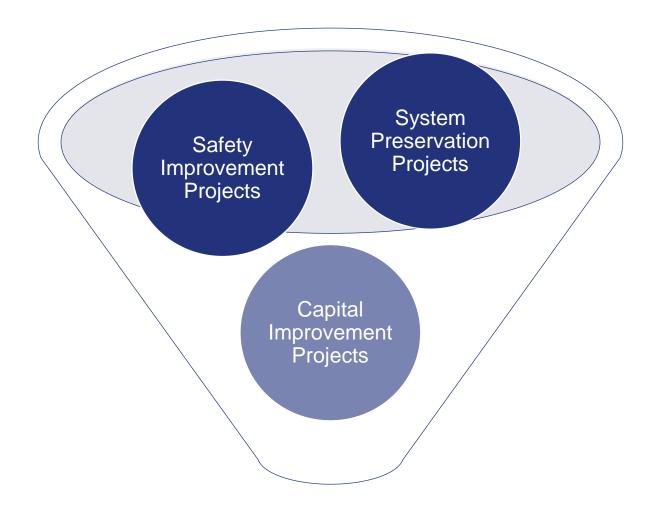


- **S**tatewide **T**ransportation **I**mprovement **P**rogram
- Federal Requirement
- Financial Constraint
- Development Supports:
  - Public Transparency
  - Consultation with Transportation
     Planning Partners
  - Sound Financial Planning

# Universe of Projects

- Letters
- E-mails
- Studies
  - Safety
  - Planning or Corridor
- Pavement needs
- Bridge needs

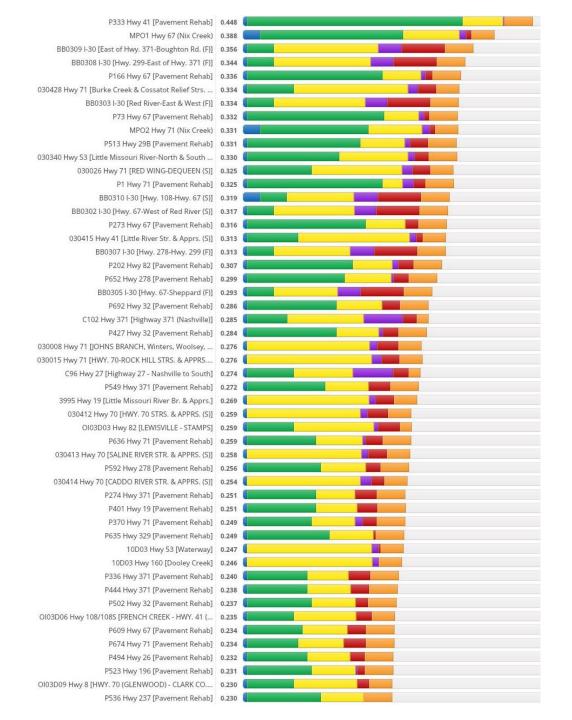


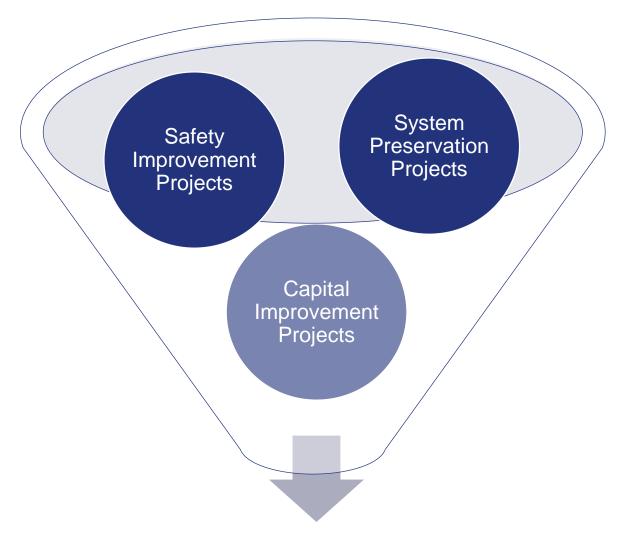


# Universe of Projects

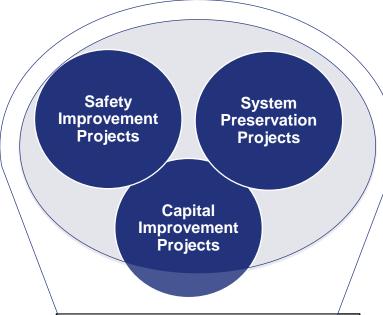
#### **Project Prioritization**

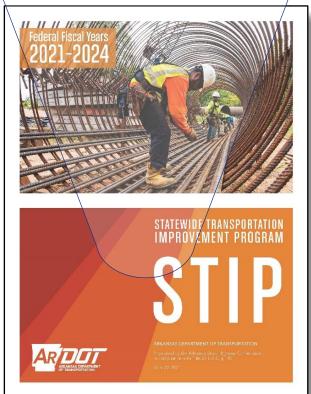
- Decision Lens software package
  - Data-Driven Decision Process
  - Increased Confidence
  - Transparent Evaluation
  - Ranks Projects Based on Criteria
- Ranked nearly 2,000 projects for current STIP



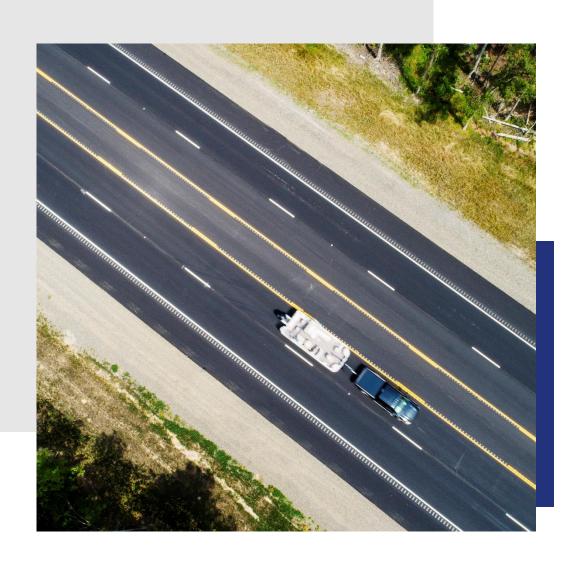


# Prioritized within the Funding Available \$626 Million





- <u>S</u>tatewide <u>T</u>ransportation <u>I</u>mprovement <u>P</u>rogram
- Federal Requirement
- Financial Constraint
- Development Supports:
  - Public Transparency
  - Consultation with Transportation
     Planning Partners
  - Sound Financial Planning



#### **ISSUE 1**

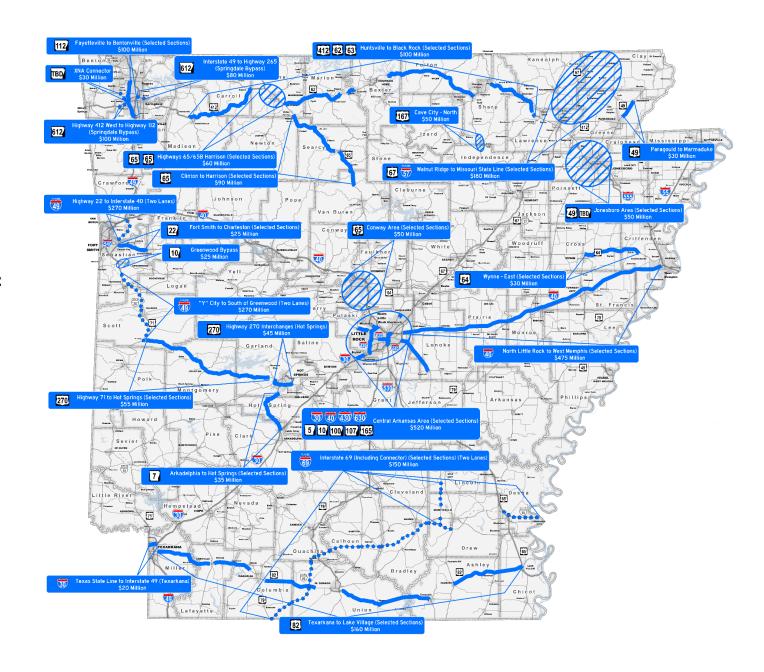
#### **Future Investment**

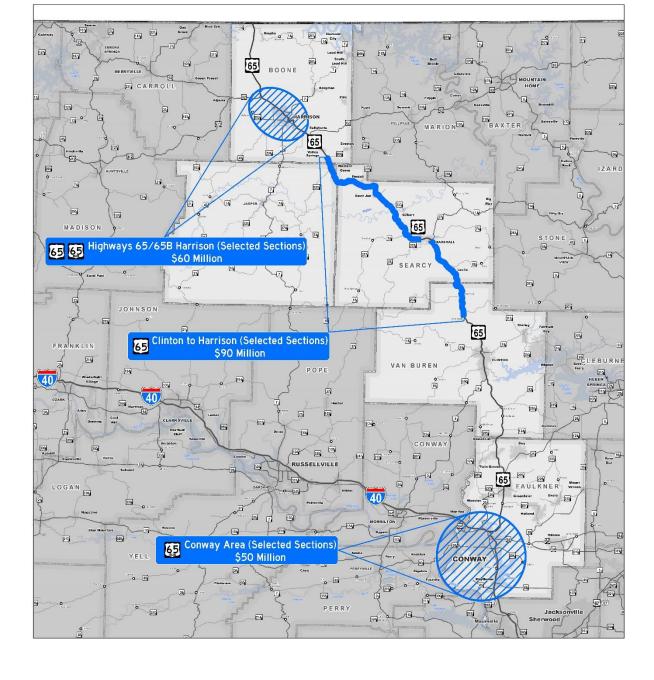
- Highways, Roads, and Bridges
- 70% (\$206 M) State Highways
- 15% (\$44 M) County Roads
- 15% (\$44 M) City Streets

# Second Connecting Arkansas Program

- Capital and congestion relief
- \$3.6 billion 20 years
- July 2023



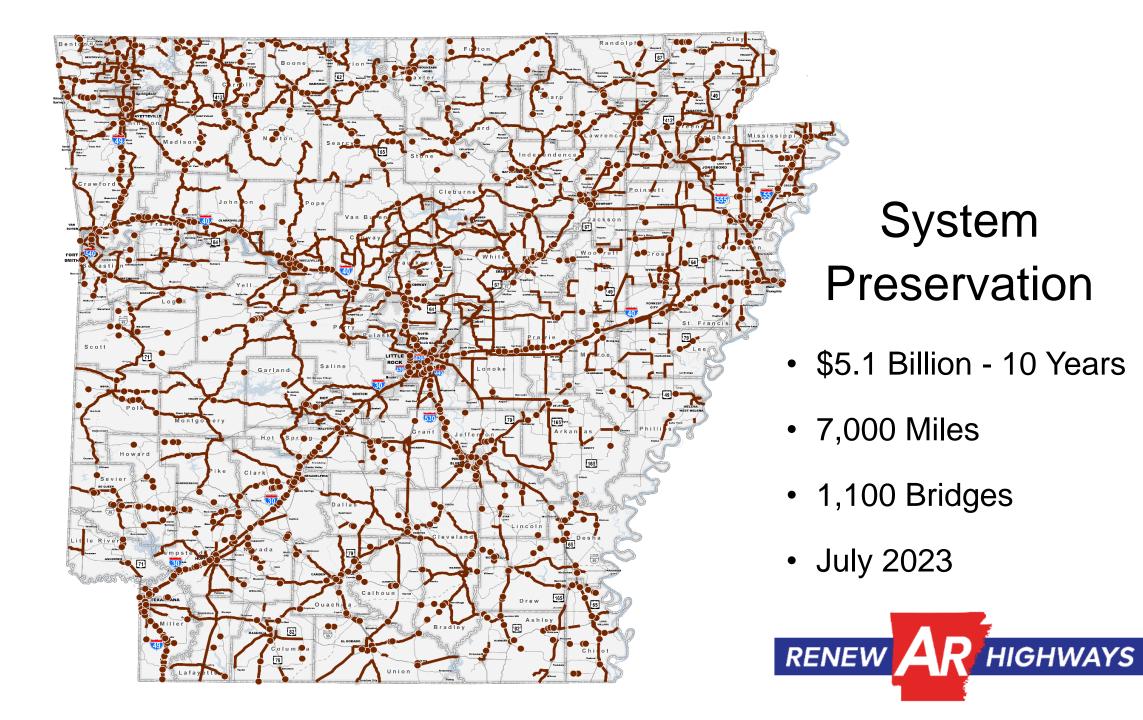




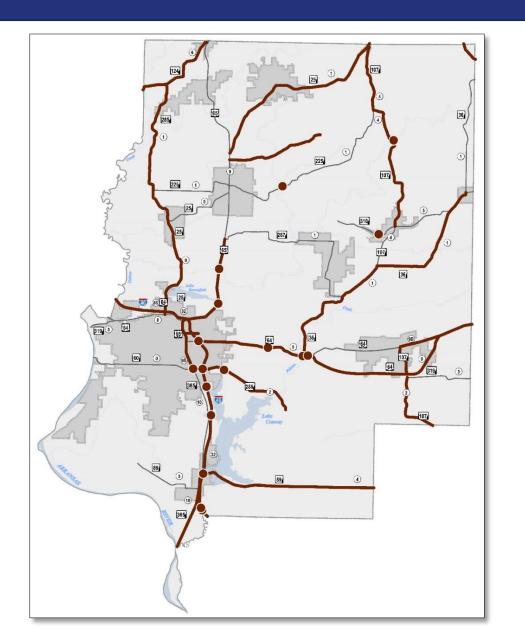
# Second Connecting Arkansas Program

- Capital and congestion relief
- Hwy. 65 \$150 M
- Conway Area \$50 M



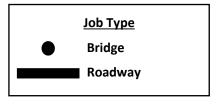


#### Pavement & Bridge Preservation Projects



#### **Faulkner County**

- 47 Projects
- 153 Miles
- 27 Bridges
- \$121 Million







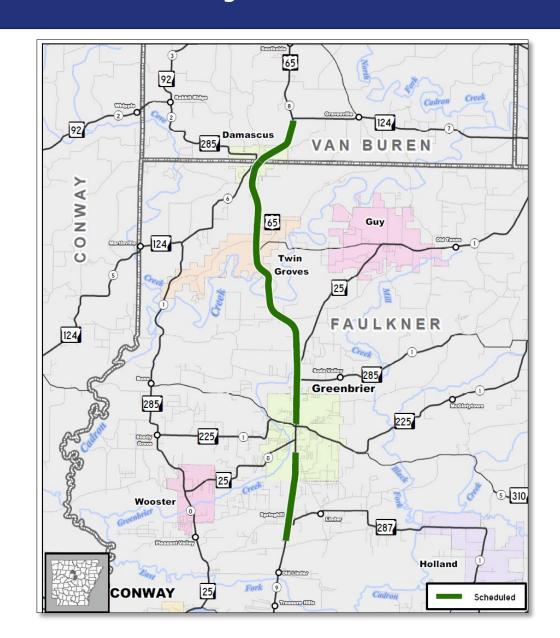
# Local Projects

#### **Pavement Preservation Projects**

Pavement Preservation Job

- 15 miles
- Scheduled for June 2022





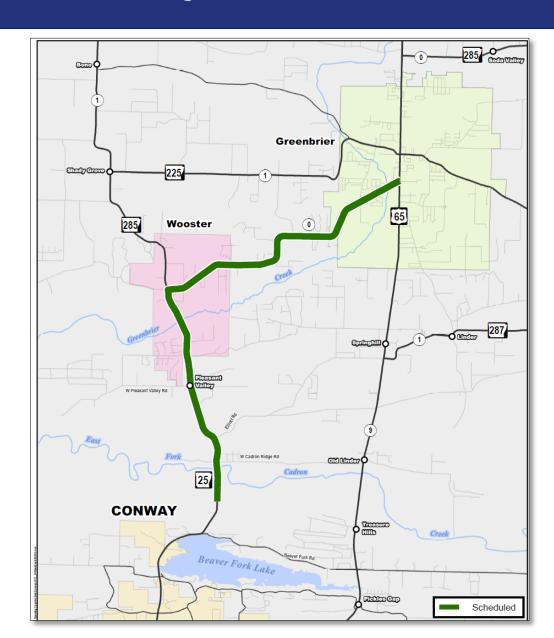
#### **Pavement Preservation Projects**

Pavement Presentation

• 9 miles

Scheduled for 2023





## **Highways 25 & 225**

#### Greenbrier

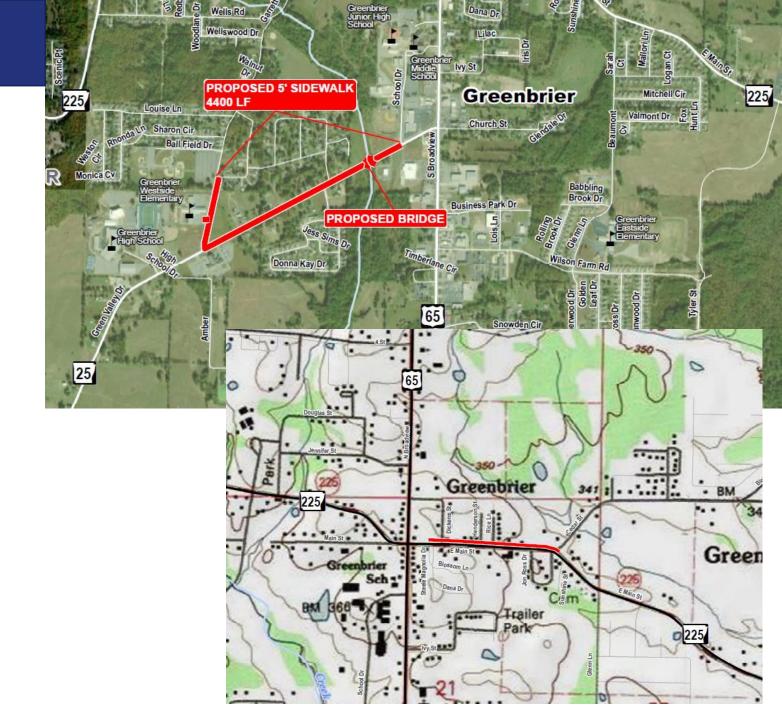
Sidewalks

#### **Scheduled**

Projects: 2
Miles: ~

Amount (Millions): Est \$<1





#### Highways 25 & 285 - Wooster

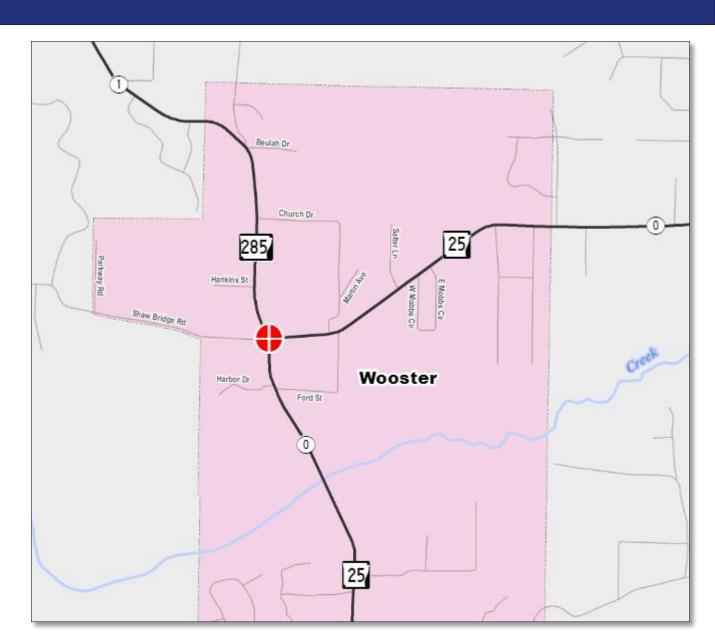
#### Roundabout

**Scheduled** 

Intersection: 1

Amount (Millions): Est \$<1

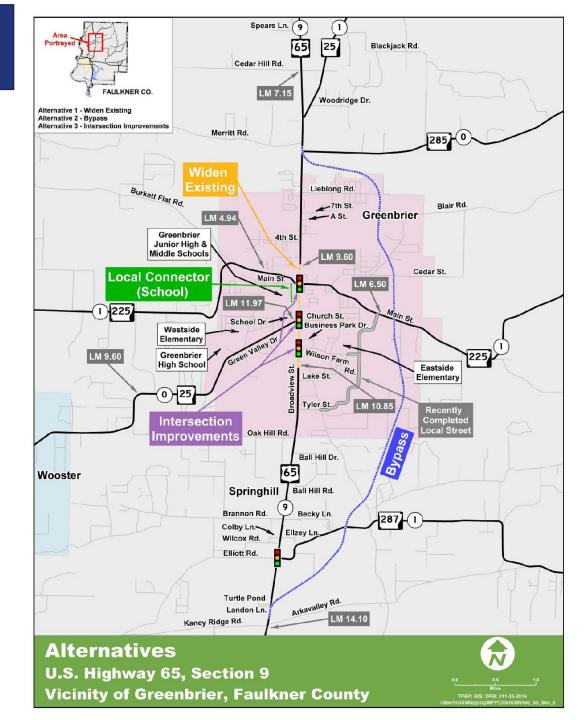




#### **Greenbrier Study**

#### (Highways 25, 65 & 225)

- There were 3 Alternatives that were analyzed.
  - Widen existing Hwy. 65
  - Build a Bypass
  - Improve various Intersections throughout town





Lorie Tudor, P.E.

Director

Greenbrier Town Hall Meeting April 28, 2022





# Public Service Campaigns



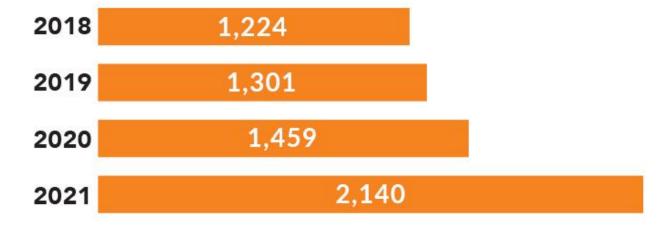


- Slow Down, Phone Down: a statewide work zone safety campaign
- Arkansas Highway Police and Arkansas State Police cracking down on distracted and reckless driving
- Education and awareness around work zone laws























1

# NEW YEAR, NEW ARDOT!

We're now on Facebook and Instagram: @myardot



## **East Conway Connector Study**

