



**Lorie Tudor, P.E.**  
**Director**

**AAPA Annual Convention**  
**April 13, 2022**

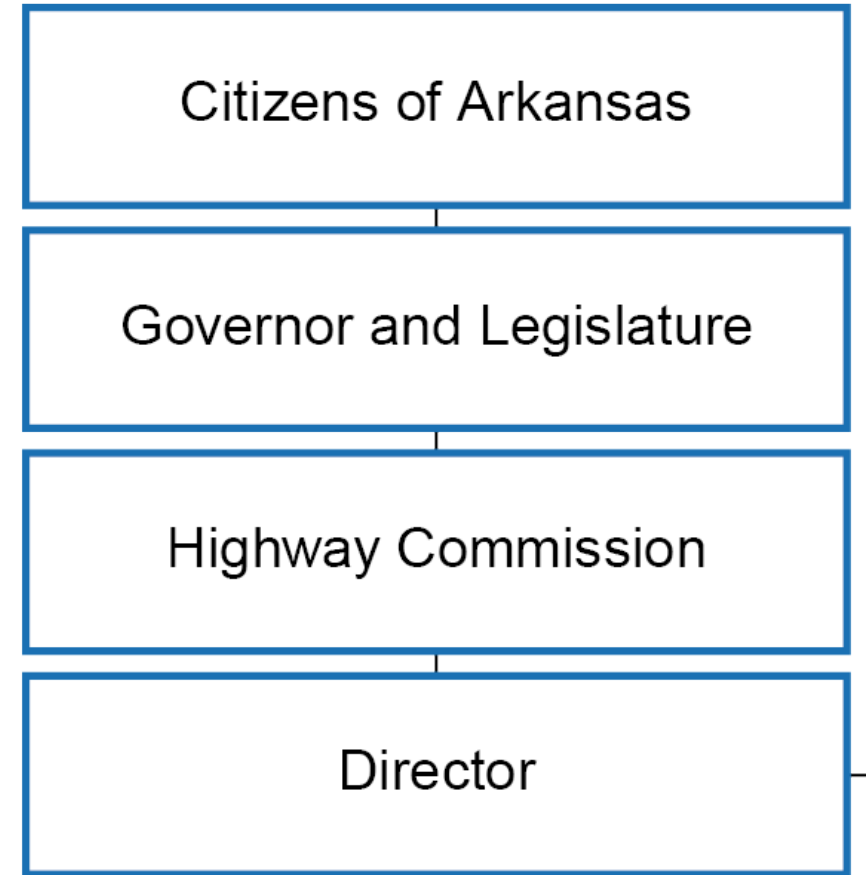
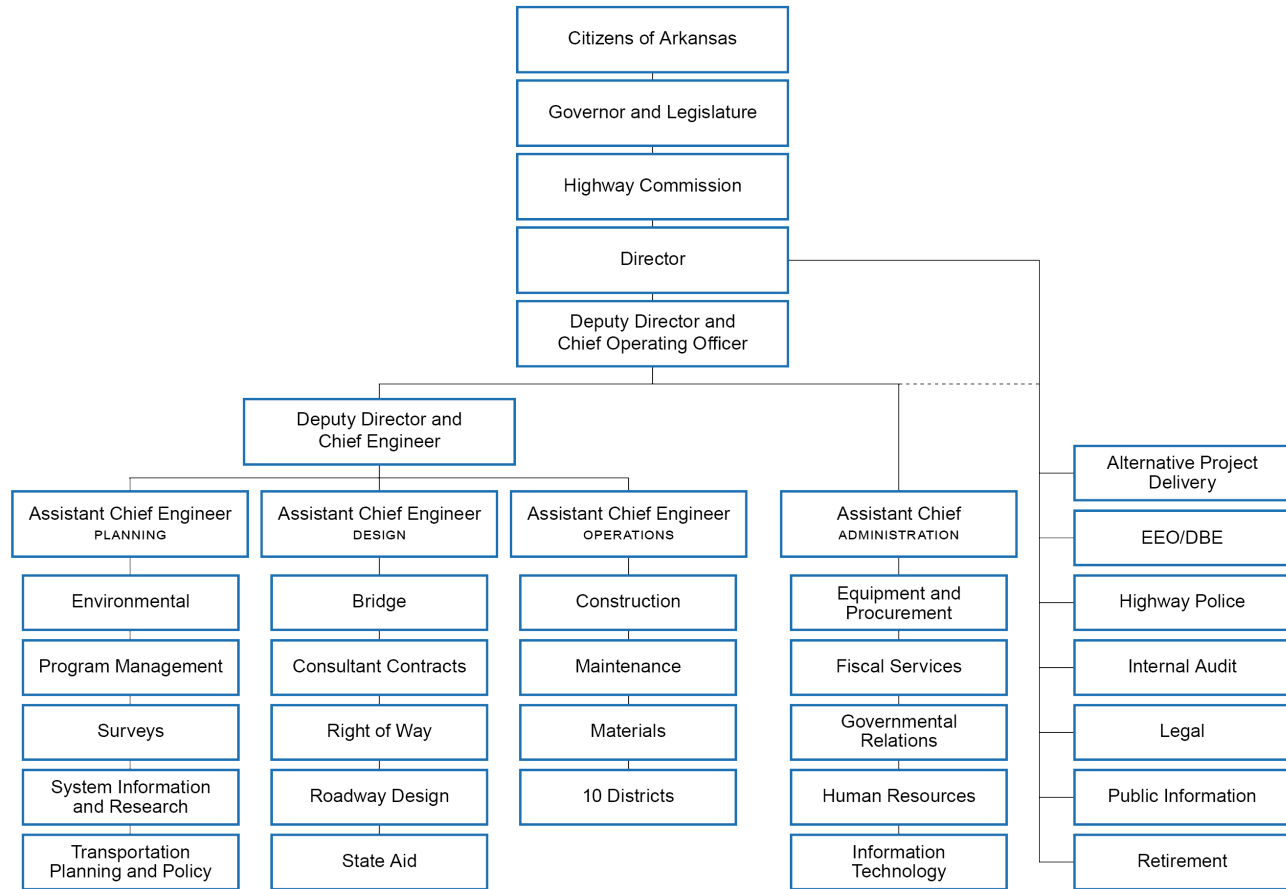




# ARDOT Quick Facts

- 3rd Largest State Agency
- Approximately 3,700 Employees
- Maintain 16,418 miles of Highway and 7,335 Bridges
- Central Offices in Little Rock
- 10 Districts Statewide

# ARDOT Organization Chart



**Marie Holder**

**Keith Gibson**



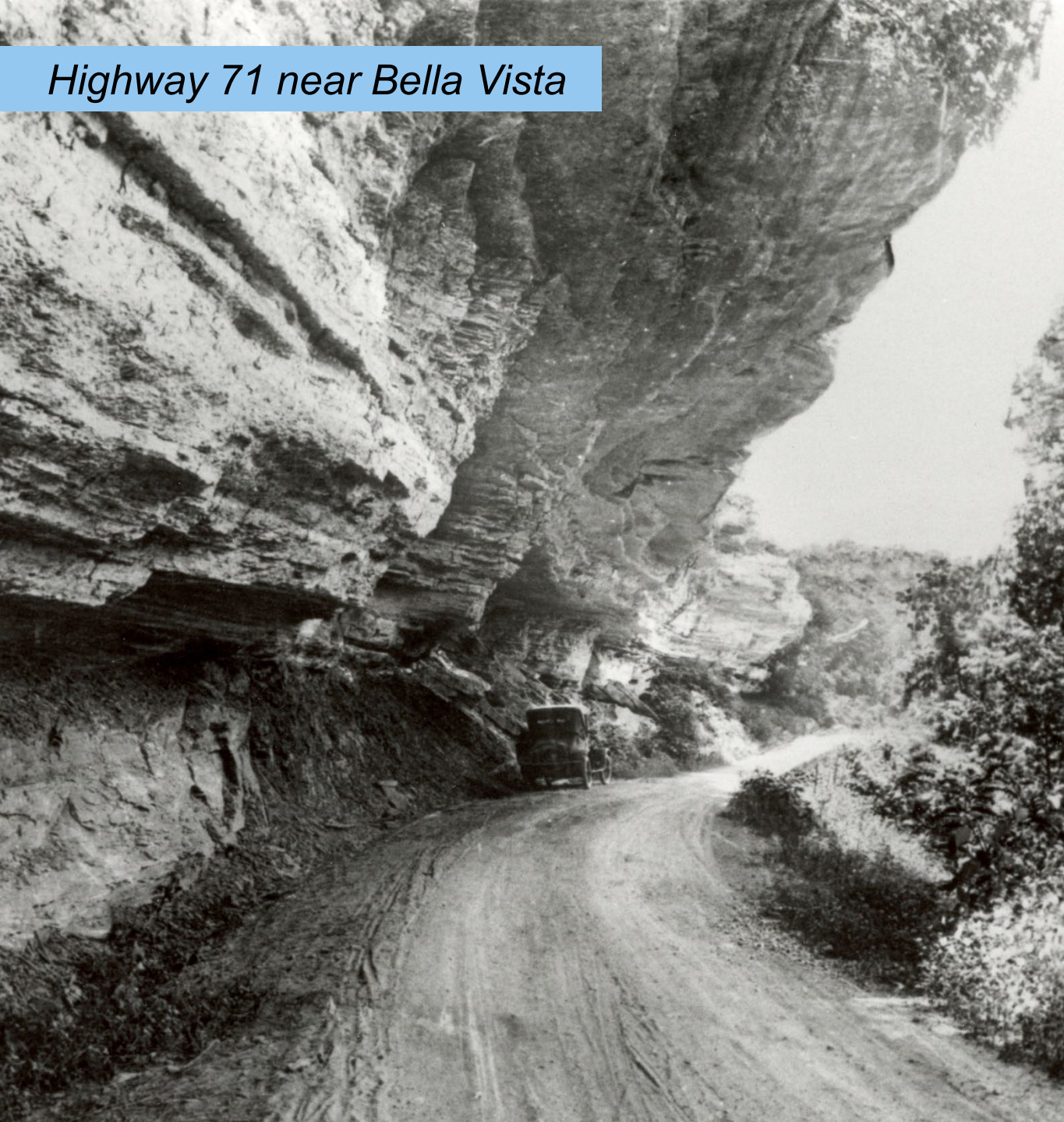
**Philip Taldo**

**Robert Moore  
Chairman**

**Alec Farmer  
Vice-Chairman**



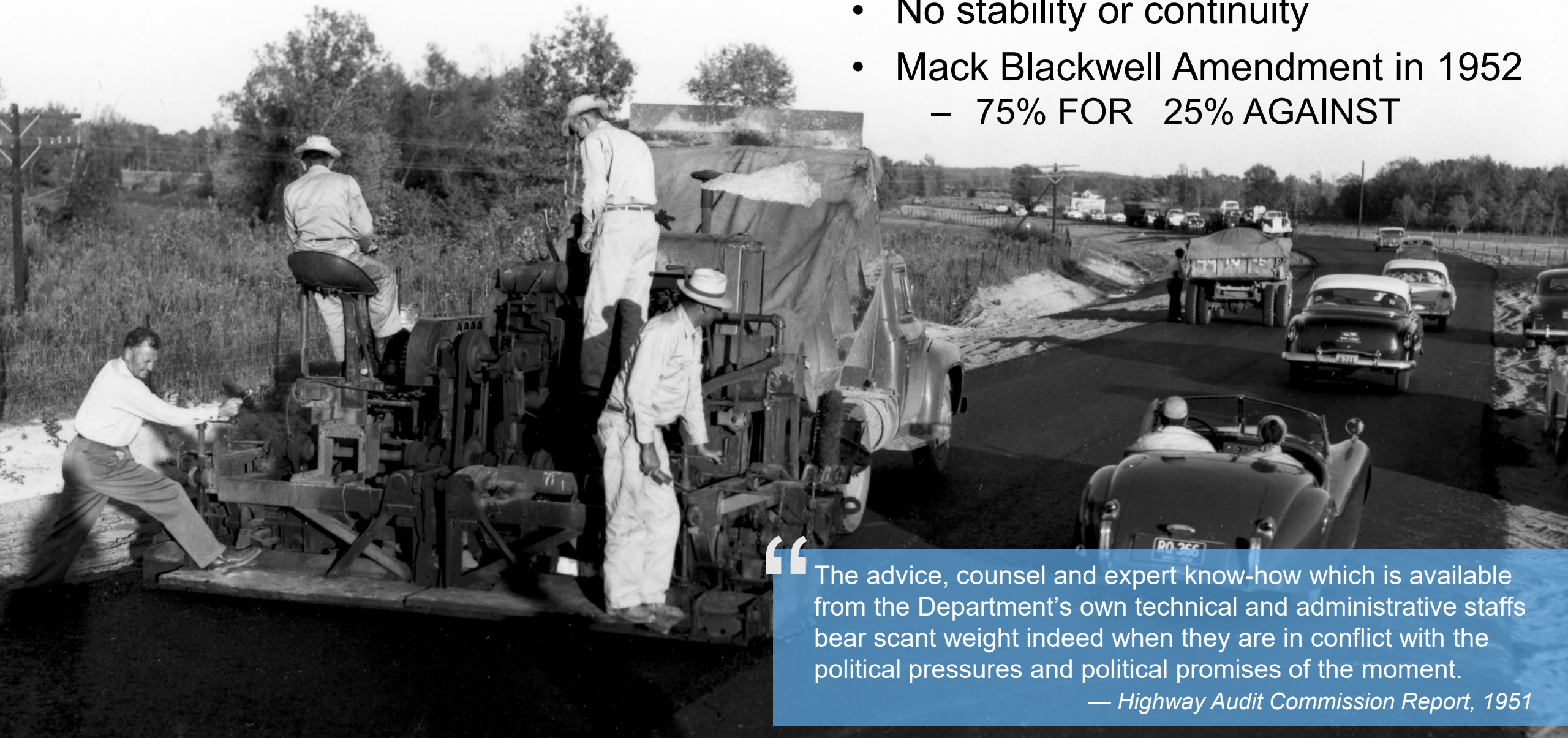
*Highway 71 near Bella Vista*



- First Commission created
  - No Highway Department
  - No Highway System
- 3,600 Vehicles
- \$72,000 total budget

## Widening Hwy 67 near Malvern, 1956

- Nine Legislative Acts restructured Commission since 1913
- No stability or continuity
- Mack Blackwell Amendment in 1952
  - 75% FOR 25% AGAINST



“ The advice, counsel and expert know-how which is available from the Department’s own technical and administrative staffs bear scant weight indeed when they are in conflict with the political pressures and political promises of the moment.

— Highway Audit Commission Report, 1951

- *1<sup>st</sup> State to Complete its Interstate System (1975)*
- *1985 – Rural Road Program – out of the mud*
- *1991 – Highway Improvement Program*
- *1999 – Interstate Rehabilitation Program – First Highway Bond Issue in 50 years*
- *2011 – 2<sup>nd</sup> Interstate Rehabilitation Program*
- *2012 – Connecting Arkansas Program*
- *2020 – Renew Arkansas Highways Program*





## TRANSPORTATION GOVERNANCE AND FINANCE

A 50-State Review of State Legislatures  
and Departments of Transportation

November 2016

Structure	# of States
Governed by State Transportation Boards, Councils, and Commissions	29
Appointment of DOT Leader By Board, Council or Commission	9
Appointments to State Transportation Boards, Councils and Commissions by the Governor with Legislative Approval	22



# Funding



**01**

**½ cent Sales Tax  
Funds**

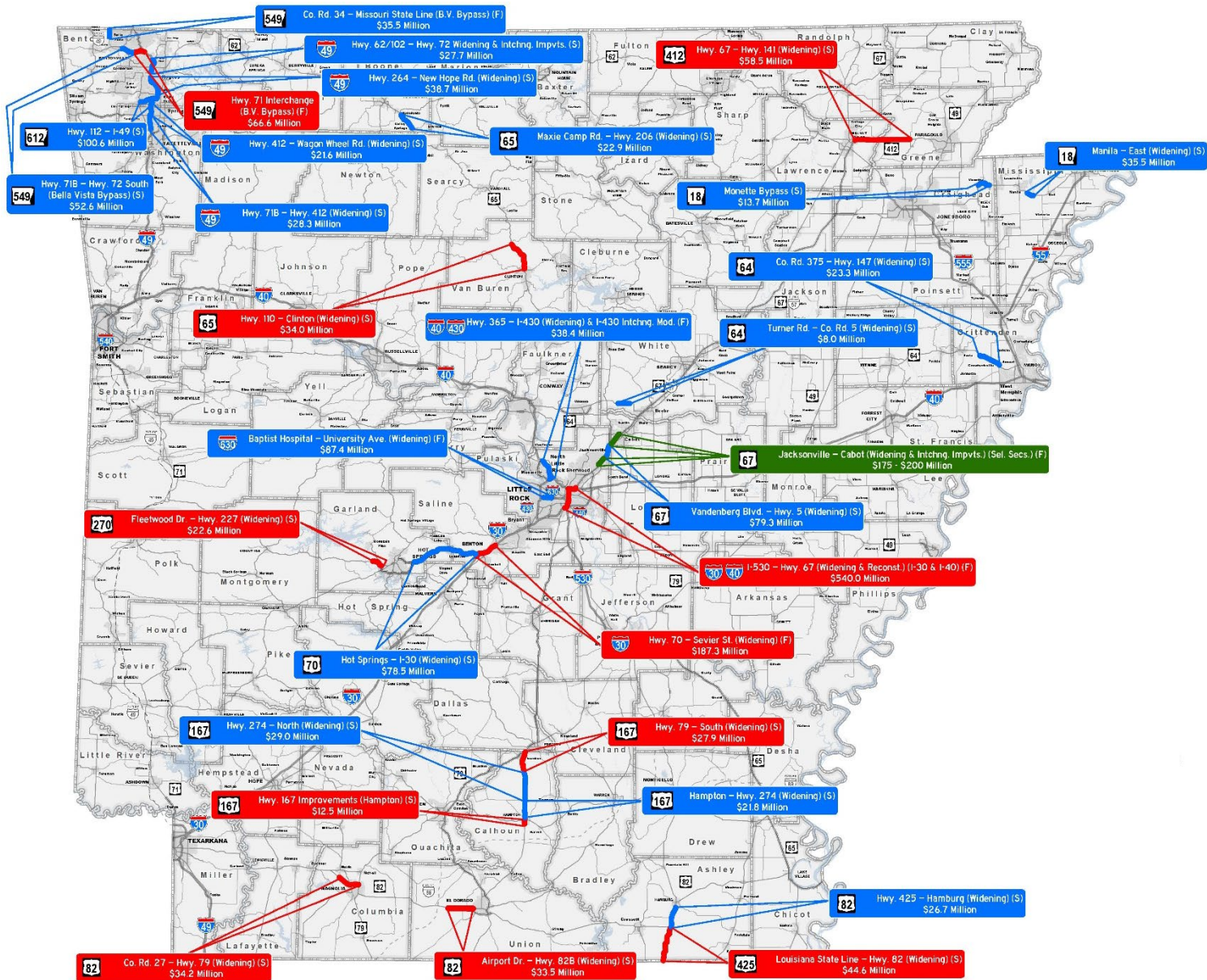
**02**

**Regular State  
Funds**

**03**

**Federal  
Funds**

# 2012 Connecting Arkansas Program



**Completed**  
19 Projects  
94 Miles  
\$770 Million

**Under Construction**  
11 Projects  
69 Miles  
\$1,061 Million

**Scheduled**  
1 Projects  
5 Miles  
\$175-200 Million



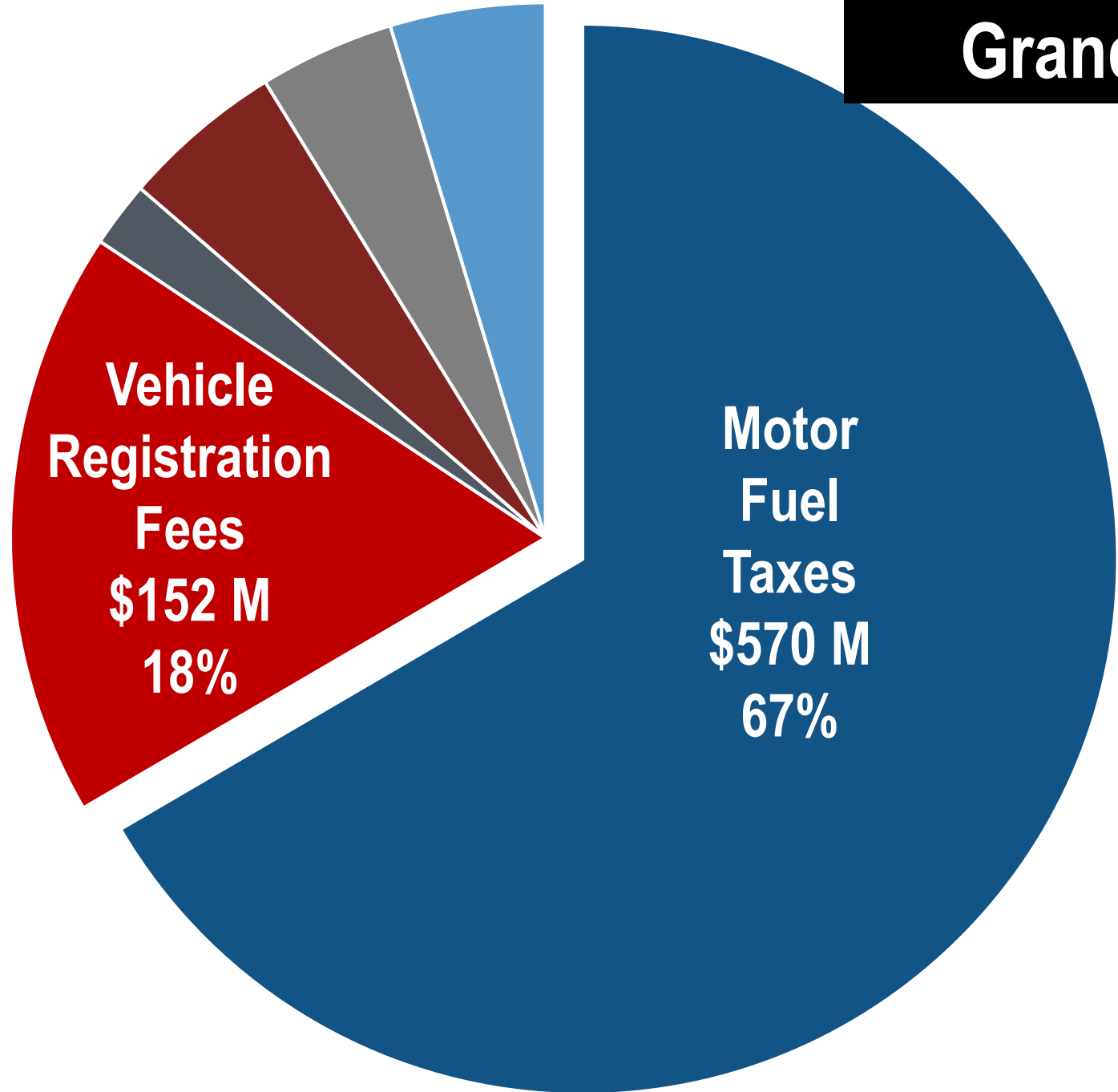
+



# Connecting Arkansas Program 1



**Regular State Transportation Funds  
State Fiscal Year 2021**



**Grand Total = \$856 Million**

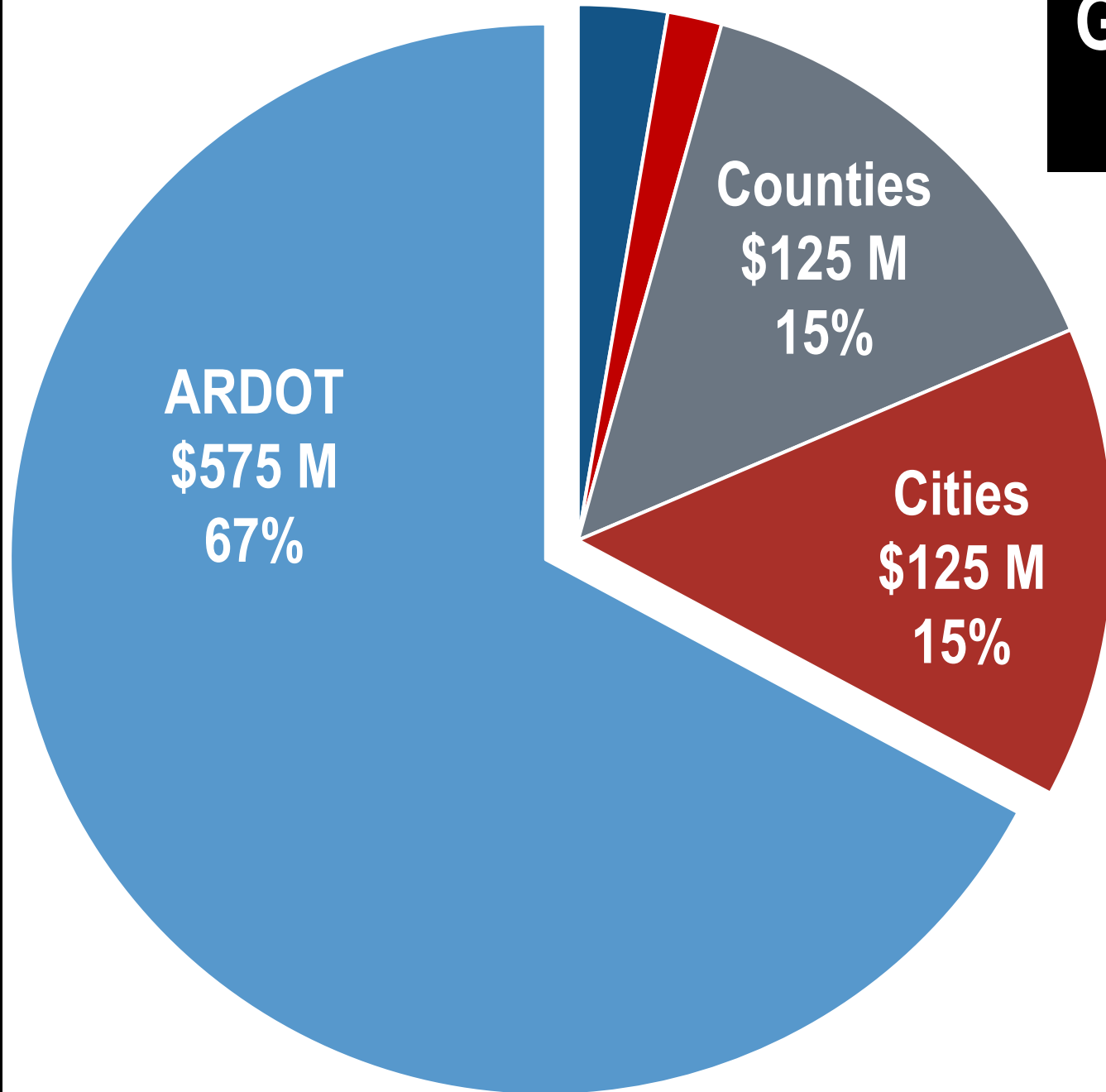
**Natural Gas  
\$17 M - 2%**

**Act 1  
\$42 M - 5%**

**Casino Revenue  
\$35 M - 5%**

**Other  
\$40 M - 5%**

**Regular State Transportation Funds  
State Fiscal Year 2021**



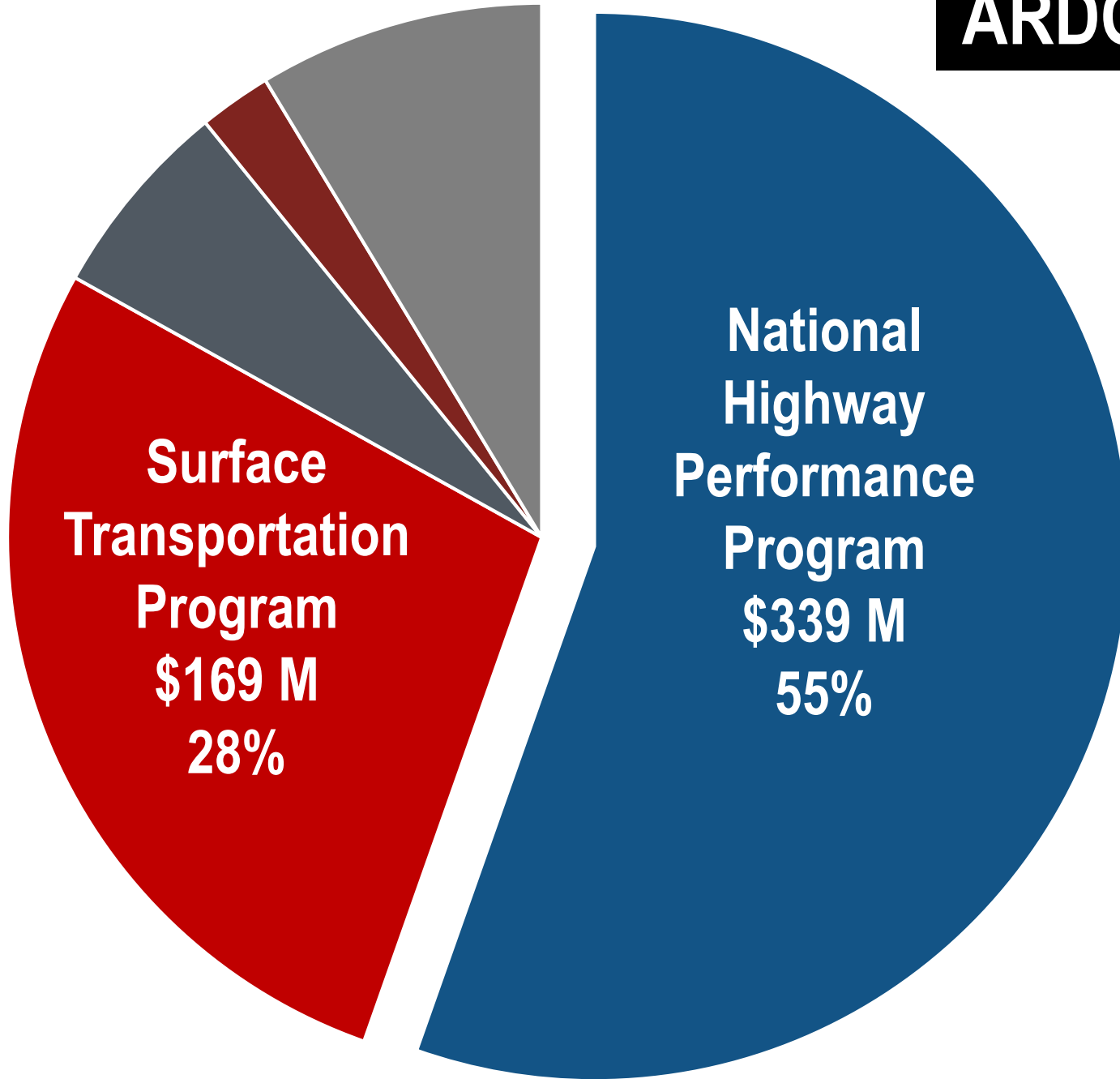
**Grand Total = \$856 Million  
ARDOT = \$575 Million**

**Constitutional  
and Fiscal  
Agencies  
\$23 M - 3%**

**Other  
\$8 M - 1%**

# Federal Highway Funds

Federal Fiscal Year 2021



**ARDOT Total = \$611 Million**

**Highway Safety  
Improvement Program  
\$37 M - 6%**

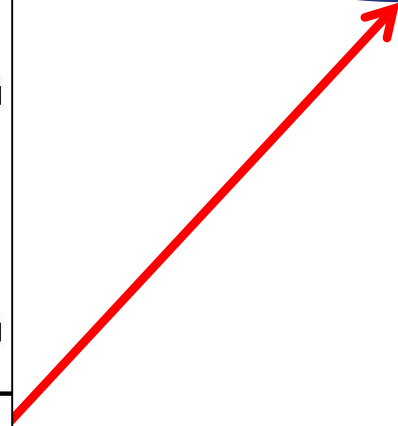
**Congestion Mitigation  
and Air Quality  
\$13 M - 2%**

**Other  
\$53 M - 9%**

**Estimated Average Annual Construction Funds  
Fiscal Year 2021**

Federal Funds (Estimated Revenue from FAST) .....		\$ 611 million
State Highway Funds (Estimated Revenue 2021).....		\$ 575 million
<hr/>		
<b>Total Federal and State Highway Funds.....</b>		<b>\$ 1,186 million</b>
<b>Less Federal Funds for:</b>		
Fixed Budgeted Expenditures (Maintenance, Administration and Operations) .....	\$34.3 million	
Non-AHTD Projects (Transportation Alternatives, Counties, Cities, Urban Attributable, Metro Planning) .....	\$52.7 million	
Non-Construction Programs (Statewide Planning & Research) .....	\$11.5 million	
Right-of-Way, Utilities .....	\$25.0 million	
Obligation Limitation .....	\$25.0 million	
	<b>Total Reduction - Federal Funds</b>	<b>(\$ 149) million</b>
<b>Less State Funds for:</b>		
Fixed Budgeted Expenditures (Maintenance, Administration and Operations) .....	\$342.6 million	
State Match for Non-Construction Programs (State Planning & Research) .....	\$1.0 million	
	<b>Total Reduction - State Funds</b>	<b>(\$ 344) million</b>
<b>Less Federal and State Funds for IRP Commitment:</b>		
National Highway Performance Program Funds.....	\$50.0 million	
4¢ Diesel Fuel Tax.....	\$17.0 million	
	<b>Total Reduction - Federal and State Funds for IRP Commitment</b>	<b>(\$ 67) million</b>
<hr/>		
<b>Total Federal and State Funds Available for Highway Construction.....</b>		<b>\$ 626 million</b>

**\$ 626,000,000**

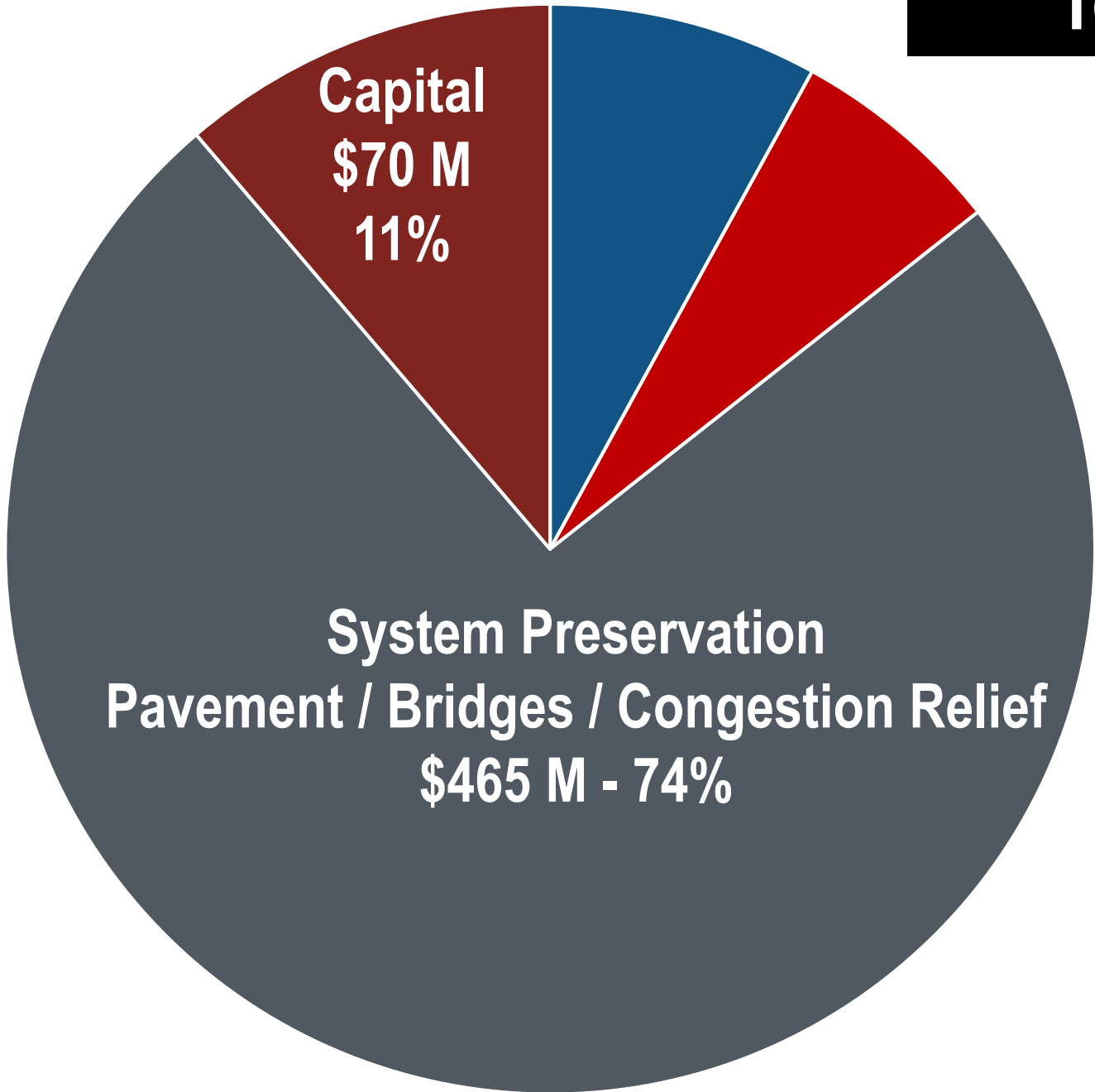




**Construction Funding Distribution**

**Fiscal Year 2021**

**Total = \$626 Million**

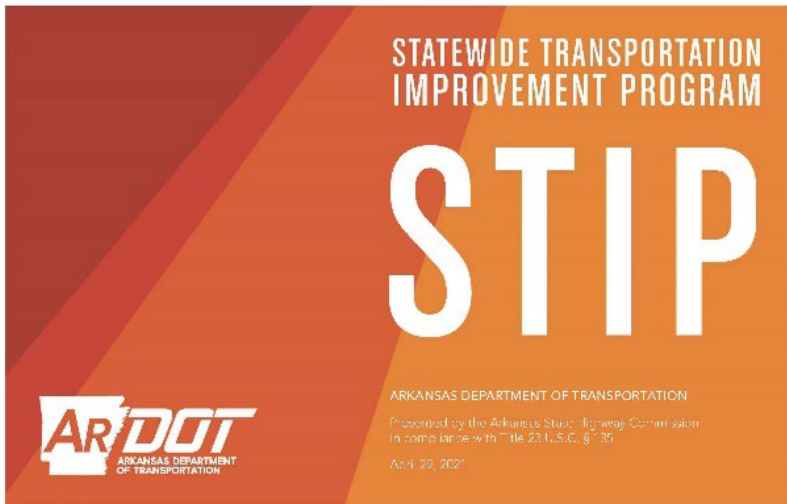


**Interstate**  
\$50 M - 8%

**Safety**  
\$40 M - 6%



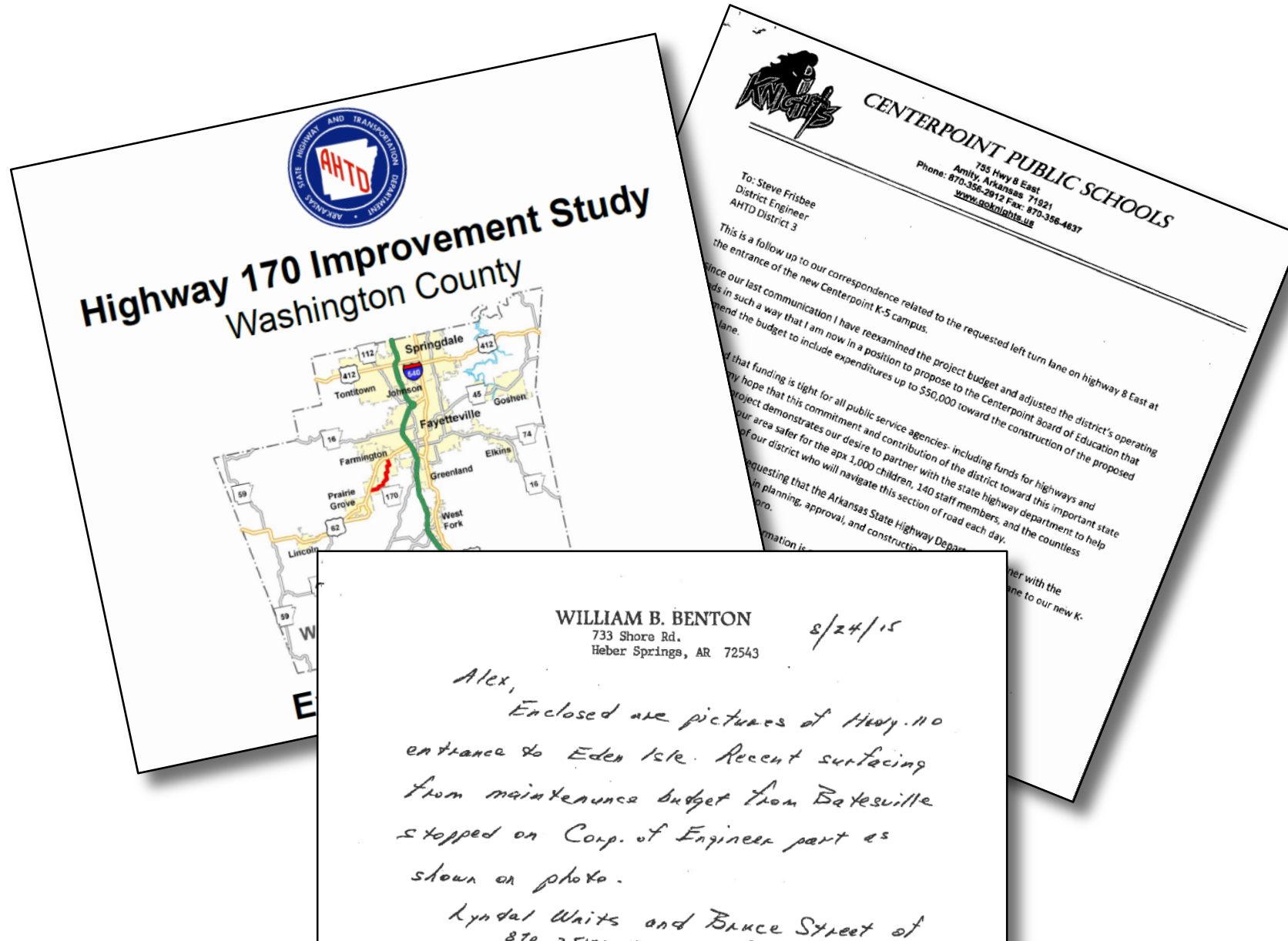
Federal Fiscal Years  
2021-2024

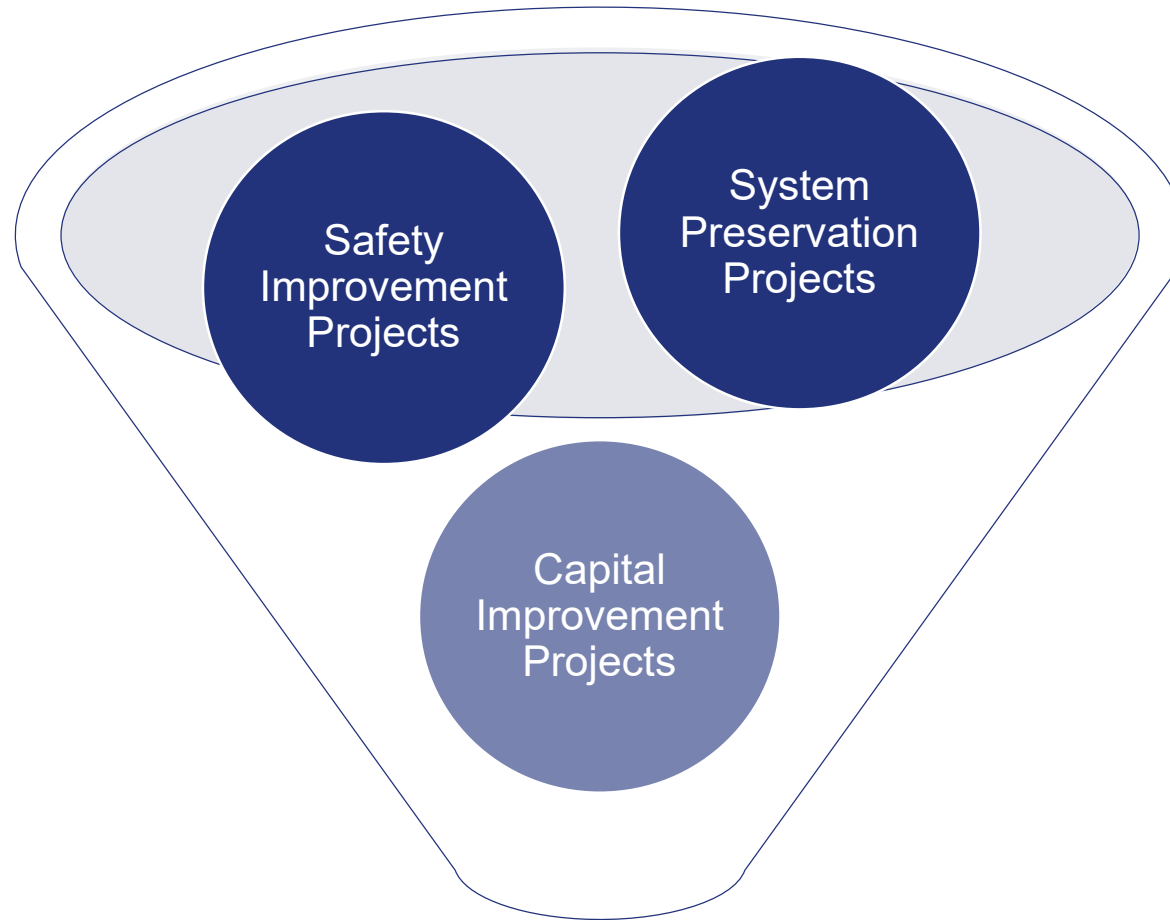


- **Statewide Transportation Improvement Program**
- Federal Requirement
- Financial Constraint
- Development Supports:
  - Public Transparency
  - Consultation with Transportation Planning Partners
  - Sound Financial Planning

# Universe of Projects

- Letters
- E-mails
- Studies
  - Safety
  - Planning or Corridor
- Pavement needs
- Bridge needs

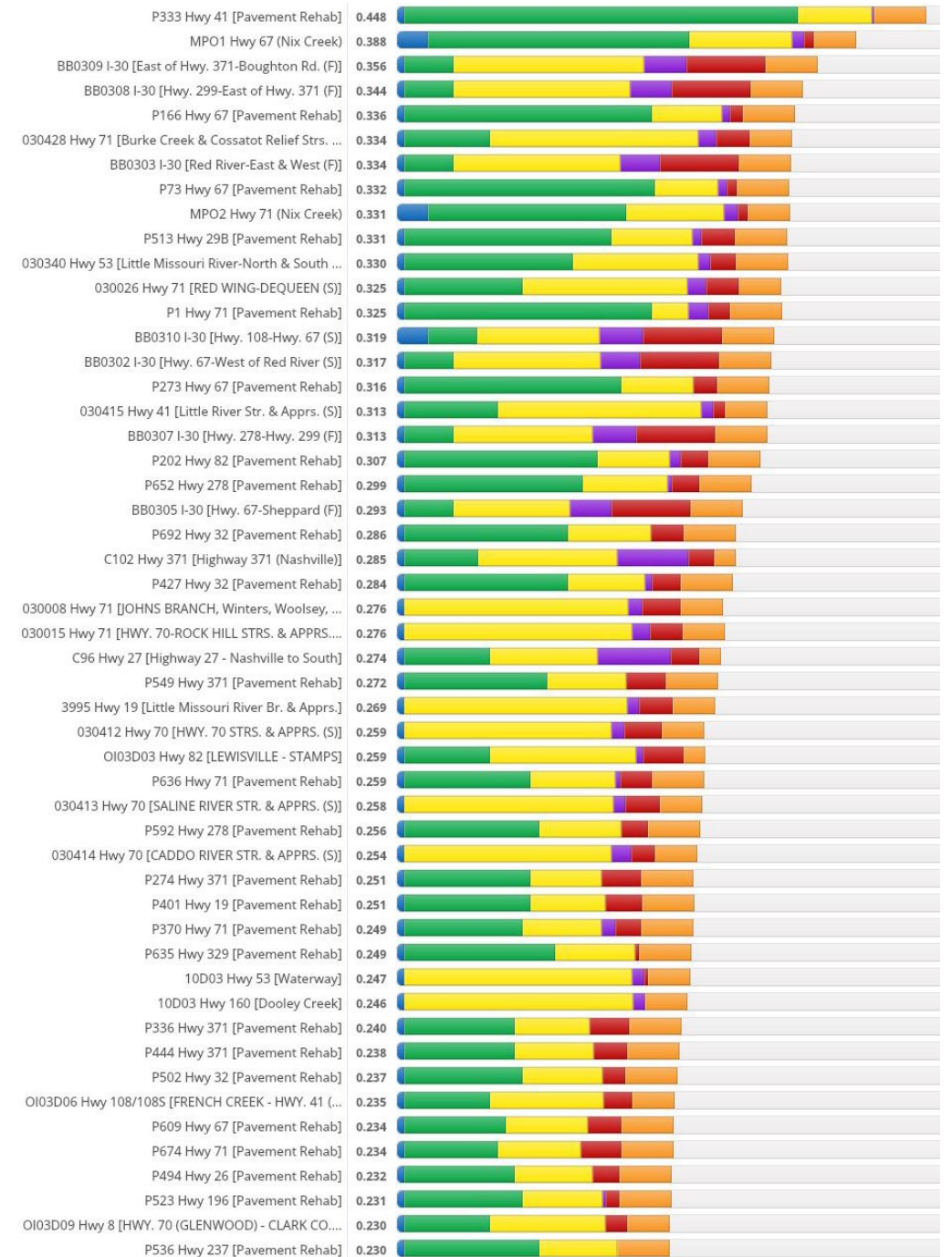


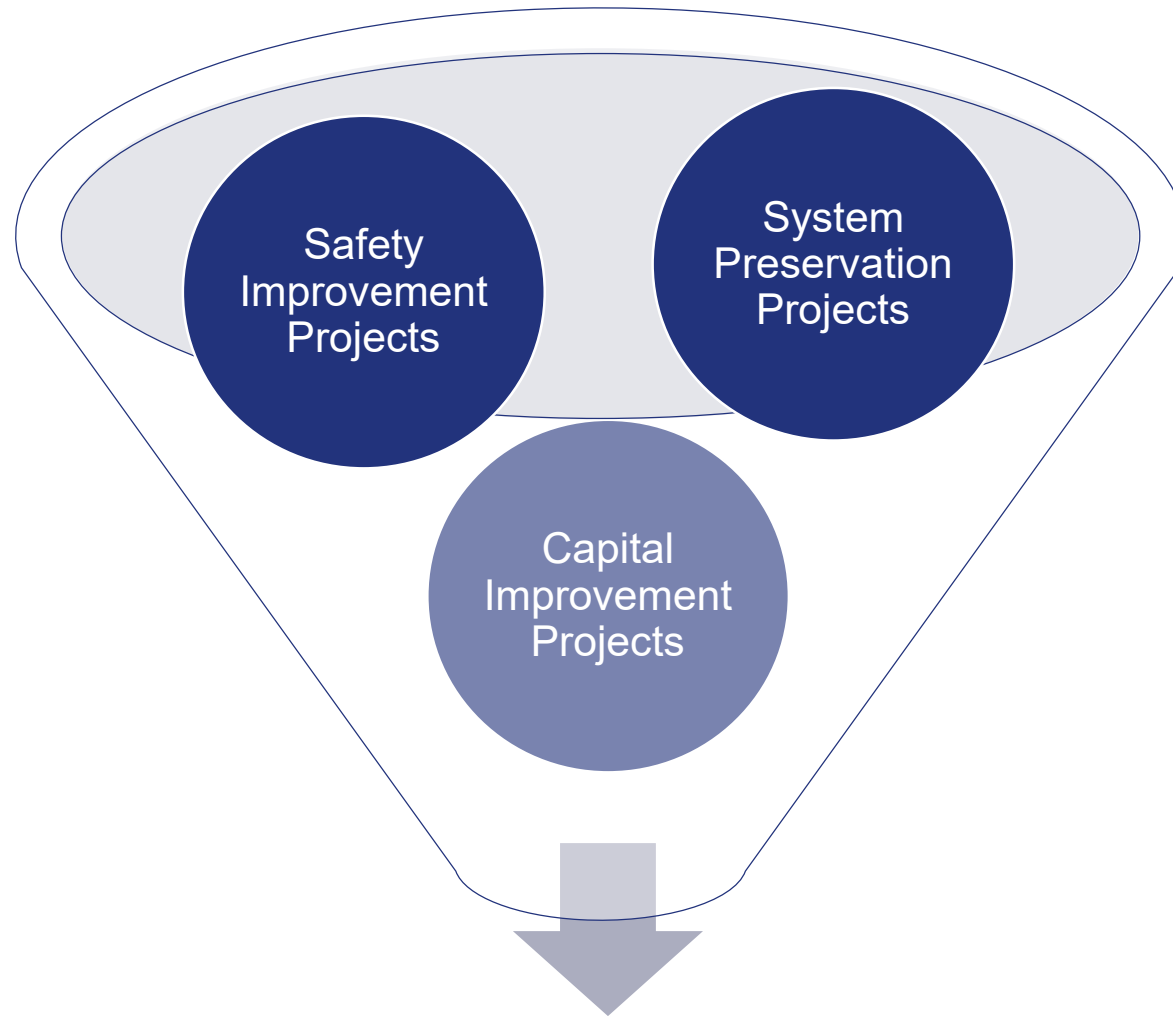


# Universe of Projects

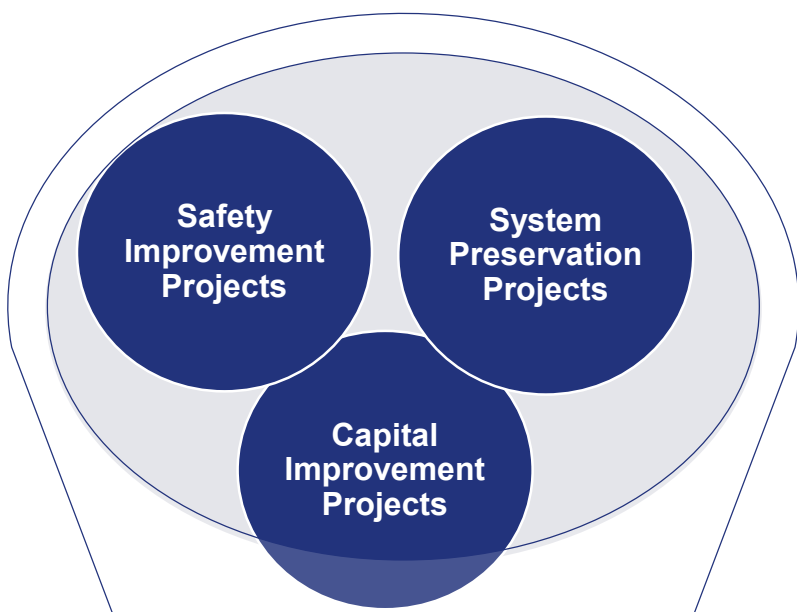
# Project Prioritization

- Decision Lens software package
  - Data-Driven Decision Process
  - Increased Confidence
  - Transparent Evaluation
  - Ranks Projects Based on Criteria
- Ranked nearly 2,000 projects for current STIP

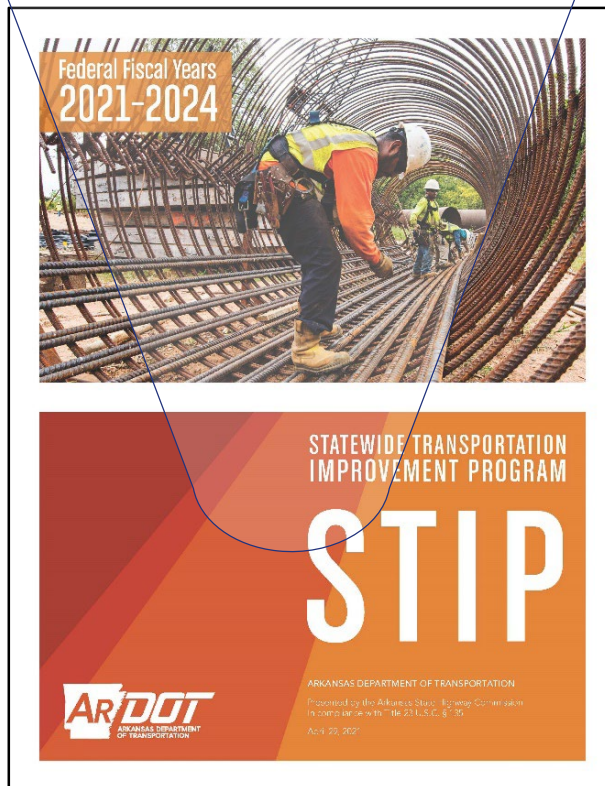




**Prioritized within the Funding Available  
\$626 Million**



- **Statewide Transportation Improvement Program**
- Federal Requirement
- Financial Constraint
- Development Supports:
  - Public Transparency
  - Consultation with Transportation Planning Partners
  - Sound Financial Planning





## ISSUE 1

# Future Investment

- Highways, Roads, and Bridges
- 70% (\$206 M) State Highways
- 15% (\$44 M) County Roads
- 15% (\$44 M) City Streets



# GOVERNOR'S LONG TERM HIGHWAY FUNDING PLAN

RENEW **AR** HIGHWAYS

Continuing the Progress  
in the Natural State

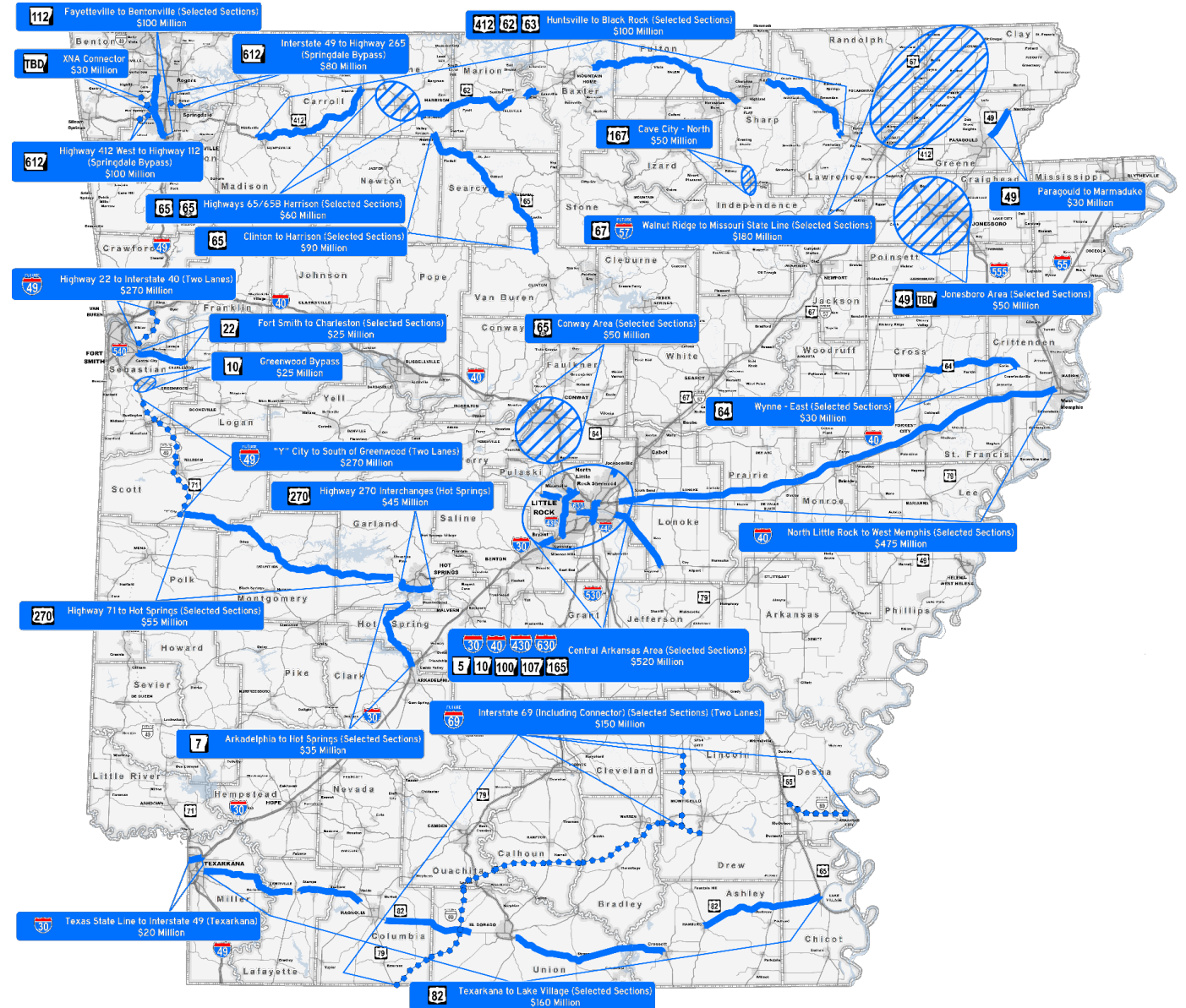


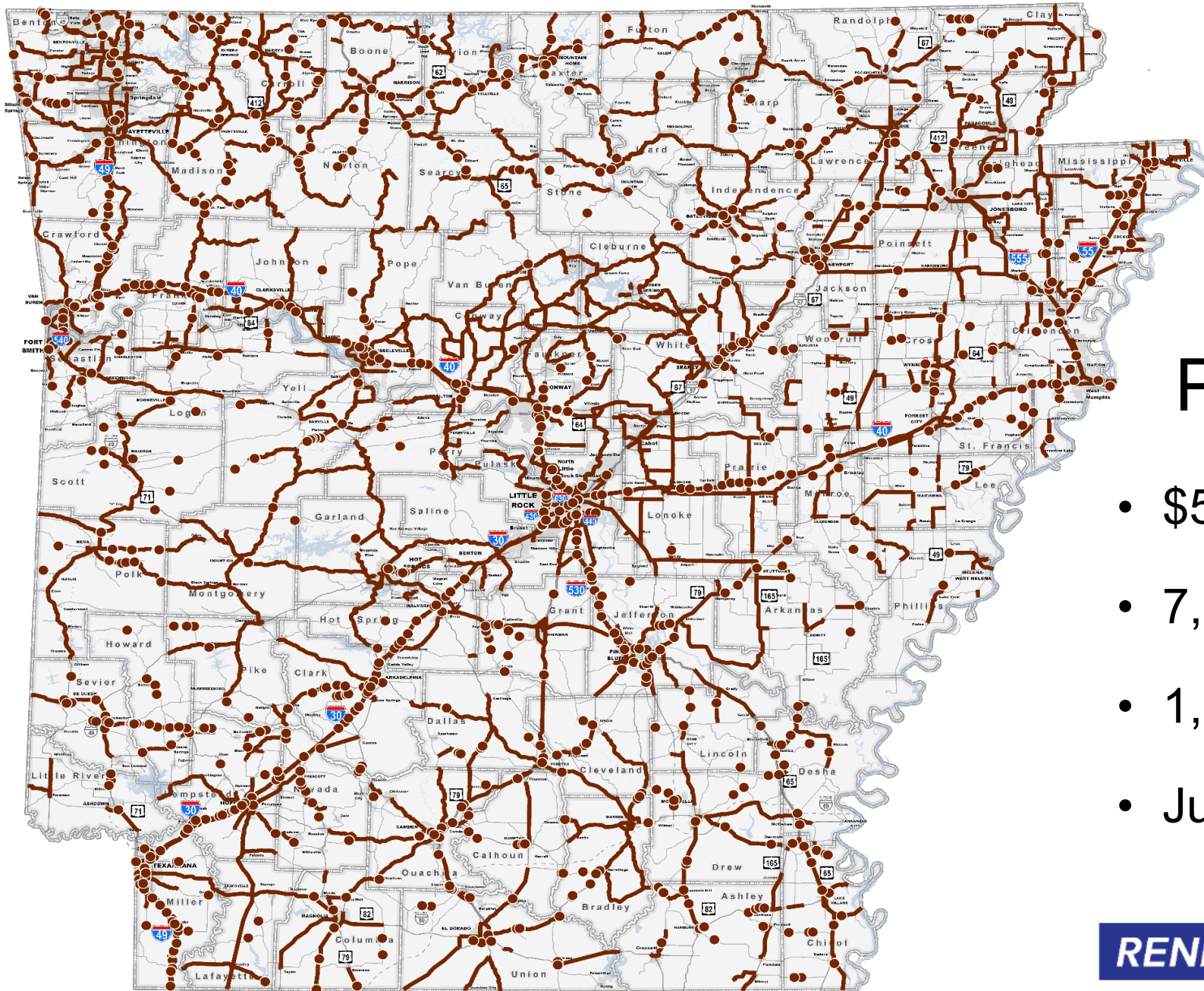
# Thank You for Your Support!



# Second Connecting Arkansas Program

- Capital and congestion relief
- \$3.6 billion – 20 years
- July 2023





# System Preservation

- \$5.1 Billion - 10 Years
- 7,000 Miles
- 1,100 Bridges
- July 2023





+



## 2022 Scheduled

Type Work	Amount (x \$1 M)
Widening / New Location	\$ 410
Pavement Preservation	\$ 430
Bridge Preservation	\$ 45
Bridge Replacement	\$ 150
Safety	\$ 40
Other	\$ 100
Total	\$ 1,175

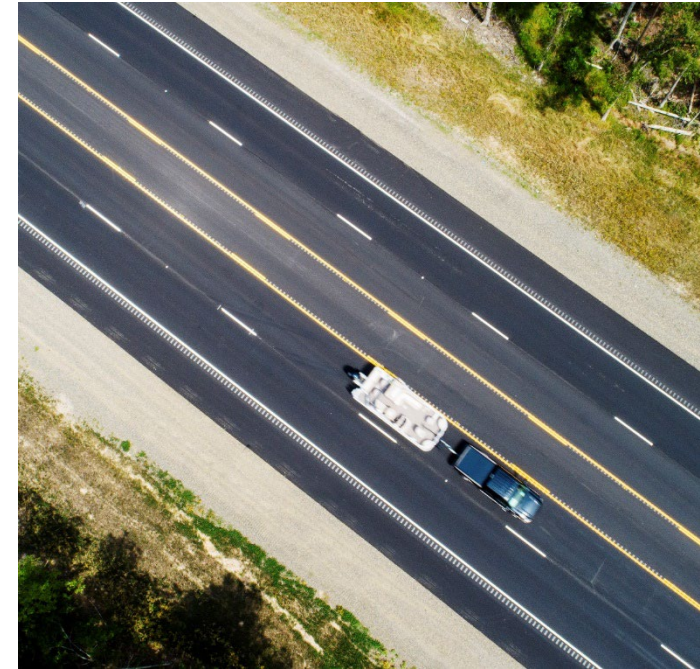
# 2022 Pavement Preservation Projects

January – \$65 M

February – \$140 M

April – \$100 M

May & later – \$125 M



# 2023 Scheduled

Type Work	Amount (x \$1 M)
Widening / New Location	\$ 280
Pavement Preservation	\$ 385
Bridge Preservation	\$ 40
Bridge Replacement	\$ 200
Safety	\$ 35
Other	\$ 70
Total	\$ 1,010

# 2024-2025 Pavement Preservation

**2024 - \$450 Million**

**2025 - \$450 Million**







**Lorie Tudor, P.E.**  
**Director**

**AAPA Annual Convention**  
**April 13, 2022**

