

**ARKANSAS DEPARTMENT OF TRANSPORTATION
Statewide Transportation Improvement Program (STIP) Amendment Approval Request**

Date: November 14, 2023

In order to comply with the Statewide Planning Requirements as set forth in the IIJA, the following item(s) have been added to the applicable TIP.

Job (Item) Number	County	Route	Termini/Length	Type / Phase of Work	Estimated Cost Funding Breakdown (x \$1,000)	Agency Responsible for:		Estimated Scheduling (FFY)
						Providing Matching Funds	Carrying Out the Project	
JETS04	NA	NA	Capital- Rolling Stock/Support Equipment	Transit	2,129 - TOTAL 1,755 - FTA-5339 374 - Local	Local	Local	2024 Add to STIP

JET was awarded a Low or No Emission Vehicle Program grant in FFY 2022 in the amount of \$878,584 to be matched 85/15 (\$879K/\$155K) to be used to purchase hybrid trolley-style buses. Additionally, JET was awarded a Buses and Bus Facilities Program Grant in FFY 2021 in the amount of \$752,000 to be matched 80/20 (\$752K/188K) to be used to upgrade 47 Jonesboro Bus Stops. Total Amounts shown include 124K in other FTA-5339 funds and 31K in local matching funds available for other capital purchases.

Recommended by: *David Williams* MPO Approval Date: 8/10/2023
Local Programs Division Head or PT Administrator

Submitted by: *Mike Adams* Date: 11-17-23
Division Engineer, Program Management

(For Federal Transit Administration Use Only)

Approved by: _____ Date: _____



**NORTHEAST ARKANSAS
REGIONAL TRANSPORTATION
PLANNING COMMISSION**

**RESOLUTION 24-01
AMENDING THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Infrastructure Investment and Jobs (IIJA) Act promotes increasing the efficiency of the transportation planning process and ensuring a state of good repair for all urban public transportation programs; and

WHEREAS, the City of Jonesboro is requesting 5339 transit funding through the Buses and Bus Facilities Program to upgrade 47 bus stops; and

WHEREAS, pursuant to 23 U.S. Code § 134, the MPOs shall maintain a transportation planning process that is "continuing, cooperative, and comprehensive" (3-C); and

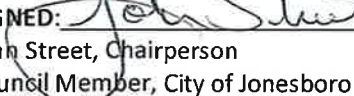
WHEREAS, the Transportation Policy Committee of the Northeast Arkansas Regional Transportation Planning Commission (N.A.R.T.P.C.) is the officially designated Metropolitan Planning Organization (MPO) for the Jonesboro metropolitan area and is compliant with the MPO 3-C Agreement outlining collaboration and support of JET and ARDOT in the 3-C planning process.


NOW, THEREFORE, BE IT RESOLVED, by the Transportation Policy Committee of the N.A.R.T.P.C.:

The Northeast Arkansas Regional Transportation Planning Commission does hereby amend the FY 2023-2026 TIP to add the following Statewide Project line item and the corresponding changes to the TIP financial summary:

See attachment.

Duly recorded this 10th day of August, 2023.

SIGNED: 
John Street, Chairperson
Council Member, City of Jonesboro

ATTEST: 
Alan Pillow, Secretary
MPO Director, N.A.R.T.P.C.

TIP Project Funding Per Year of Expenditure – JATS AREA

MPO (JATS) Area Highway Projects						
Funding Category	FY 2023	FY 2024	FY 2025	FY 2026	TBD	Total
STBGP	\$ 7,120,000	\$ 2,000,000	\$ 6,400,000	\$ 4,000,000	\$ 5,120,000	\$ 24,640,000
NHPP	\$ 3,152,000	\$ -	\$ -	\$ 13,984,000	\$ 6,800,000	\$ 23,936,000
BFP	\$ 2,368,000	\$ -	\$ -	\$ 2,176,000	\$ -	\$ 4,544,000
BFP (Off System)	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
CAP	\$ 58,776,000	\$ -	\$ -	\$ -	\$ -	\$ 58,776,000
Earmark	\$ 924,000	\$ -	\$ -	\$ -	\$ -	\$ 924,000
Total	\$ 72,340,000	\$ 2,000,000	\$ 6,400,000	\$ 20,760,000	\$ 11,920,000	\$ 113,420,000
State	\$ 3,160,000	\$ 500,000	\$ 1,600,000	\$ 4,040,000	\$ 2,980,000	\$ 12,280,000
Local	\$ 400,000	\$ -	\$ 2,000,000	\$ 1,000,000	\$ -	\$ 3,400,000
Grand Total	\$ 75,900,000	\$ 2,500,000	\$ 10,000,000	\$ 25,800,000	\$ 14,900,000	\$ 129,100,000

** Please note that System Preservation projects with an FFY of TBD are shown for informational purposes. Actual locations are subject to change as schedules and priorities warrant. Any deviations from this list will not require a TIP or MTP Amendment.*

JET Projects						
Funding Category	FY 2023	FY 2024	FY 2025	FY 2026	Total	Comments
FTA-5307	\$ 602,000	\$ 607,000	\$ 620,000	\$ 626,000	\$ 2,455,000	
FTA-5305	\$ 136,000	\$ 136,000	\$ 136,000	\$ 144,000	\$ 552,000	
FTA-5339 (JET ONLY)	\$ 1,754,584	\$ 124,000	\$ 126,000	\$ 126,000	\$ 2,130,584	\$878,584 from Low or No Emission Vehicle Program (FY 2023); \$752,000 from FY 2021 Buses and Bus Facilities Program (FY 2023)
Total	\$ 2,492,584	\$ 867,000	\$ 882,000	\$ 896,000	\$ 5,137,584	
State	\$ -	\$ -	\$ 36,000	\$ 5,000	\$ 41,000	
Local	\$ 881,000	\$ 543,000	\$ 514,000	\$ 552,000	\$ 2,490,000	\$155,044 local match for Low or No Emission Vehicle Program (FY 2023); \$188,000 from FY 2021 Buses and Bus Facilities Program (FY 2023)
Grand Total	\$ 3,373,584	\$ 1,410,000	\$ 1,432,000	\$ 1,453,000	\$ 7,668,584	

2023-2026 STIP FINANCIAL SUMMARY REPORT

All amounts shown in thousands

FTA FUNDING ANALYSIS

FTA Funding Categories	2023		2024		2025		2026		Total	
	Available	Scheduled	Available	Scheduled	Available	Scheduled	Available	Scheduled	Available	Scheduled
FTA-5304: Statewide Planning	\$ 117.0	\$ 117.0	\$ 117.0	\$ 117.0	\$ 119.0	\$ 119.0	\$ 119.0	\$ 119.0	\$ 472.0	\$ 472.0
FTA-5305: Consolidated Planning-MPO	\$ 2,482.0	\$ 2,482.0	\$ 2,485.0	\$ 2,485.0	\$ 2,504.0	\$ 2,504.0	\$ 2,514.0	\$ 2,514.0	\$ 9,985.0	\$ 9,985.0
FTA-5307: Urbanized Areas	\$ 16,934.0	\$ 16,934.0	\$ 17,193.0	\$ 17,193.0	\$ 16,550.0	\$ 16,550.0	\$ 16,786.0	\$ 16,786.0	\$ 67,463.0	\$ 67,463.0
FTA-5310: Elderly & Disabled	\$ 3,402.0	\$ 3,402.0	\$ 3,444.0	\$ 3,444.0	\$ 3,014.0	\$ 3,014.0	\$ 3,015.0	\$ 3,015.0	\$ 12,875.0	\$ 12,875.0
FTA-5311: Non-Urbanized Areas	\$ 14,272.0	\$ 14,272.0	\$ 14,534.0	\$ 14,534.0	\$ 14,549.0	\$ 14,549.0	\$ 14,629.0	\$ 14,629.0	\$ 57,984.0	\$ 57,984.0
FTA-5329: Safety Oversight	\$ 211.0	\$ 211.0	\$ 211.0	\$ 211.0	\$ 216.0	\$ 216.0	\$ 216.0	\$ 216.0	\$ 854.0	\$ 854.0
FTA-5337: State of Good Repair	\$ 515.0	\$ 515.0	\$ 530.0	\$ 530.0	\$ 546.0	\$ 546.0	\$ 562.0	\$ 562.0	\$ 2,153.0	\$ 2,153.0
FTA-5339: Bus & Bus Facilities Program	\$ 6,512.0	\$ 6,512.0	\$ 5,654.0	\$ 5,654.0	\$ 5,718.0	\$ 5,718.0	\$ 5,741.0	\$ 5,741.0	\$ 23,625.0	\$ 23,625.0
	\$ 44,445.0	\$ 44,445.0	\$ 44,168.0	\$ 44,168.0	\$ 43,216.0	\$ 43,216.0	\$ 43,582.0	\$ 43,582.0	\$ 175,411.0	\$ 175,411.0
Other Funding Categories										
State Funds	\$ 6,240.0	\$ 6,240.0	\$ 6,240.0	\$ 6,240.0	\$ 5,386.0	\$ 5,386.0	\$ 5,355.0	\$ 5,355.0	\$ 23,221.0	\$ 23,221.0
Local Match	\$ 39,537.0	\$ 39,537.0	\$ 39,784.0	\$ 39,784.0	\$ 40,050.0	\$ 40,050.0	\$ 40,464.0	\$ 40,464.0	\$ 159,835.0	\$ 159,835.0
Grand Total	\$ 90,222.0	\$ 90,222.0	\$ 90,192.0	\$ 90,192.0	\$ 88,652.0	\$ 88,652.0	\$ 89,401.0	\$ 89,401.0	\$ 358,467.0	\$ 358,467.0

STATE REVENUE ANALYSIS

	2023		2024		2025		2026		Total	
	Available	Scheduled	Available	Scheduled	Available	Scheduled	Available	Scheduled	Available	Scheduled
Motor Fuel & Registration Fees	\$ 402.9	\$ 402.9	\$ 407.7	\$ 407.7	\$ 412.6	\$ 412.6	\$ 417.6	\$ 417.6	\$ 1,640.8	\$ 1,640.8
4¢ Diesel Tax - IRP	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	\$ 68.0	\$ 68.0
Natural Gas Severance Tax	\$ 9.2	\$ 9.2	\$ 9.3	\$ 9.3	\$ 9.3	\$ 9.3	\$ 9.4	\$ 9.4	\$ 37.2	\$ 37.2
Estimated Additional State Funds ⁽¹⁾	\$ 71.4	\$ 71.4	\$ 71.4	\$ 71.4	\$ 71.4	\$ 71.4	\$ 71.4	\$ 71.4	\$ 285.6	\$ 285.6
Act 416 Funds	\$ 100.3	\$ 100.3	\$ 102.0	\$ 102.0	\$ 103.2	\$ 103.2	\$ 104.5	\$ 104.5	\$ 410.0	\$ 410.0
Amendment 101 Funds	\$ 50.0	\$ 50.0	\$ 243.7	\$ 243.7	\$ 246.2	\$ 246.2	\$ 248.6	\$ 248.6	\$ 788.5	\$ 788.5
Revenues	\$ 650.8	\$ 650.8	\$ 851.1	\$ 851.1	\$ 859.7	\$ 859.7	\$ 868.5	\$ 868.5	\$ 3,230.1	\$ 3,230.1
Expenditures	\$ (389.4)	\$ (389.4)	\$ (391.2)	\$ (391.2)	\$ (393.1)	\$ (393.1)	\$ (395.0)	\$ (395.0)	\$ (1,568.7)	\$ (1,568.7)
Funds Remaining For Construction	\$ 261.4	\$ 261.4	\$ 459.9	\$ 459.9	\$ 466.6	\$ 466.6	\$ 473.5	\$ 473.5	\$ 1,661.4	\$ 1,661.4

(1) The value contains funding from Act 1 of the 90th General Assembly's Third Extraordinary Session (\$20M), the funding from Act 105B of 2021 (\$50M) and state revenue interest (\$14M). Note: Totals may not be additive due to rounding.

2023-2026 JATS DRAFT TIP

JOB	COUNTY	ROUTE	TERMINI	LENGTH	TYPE WORK	ESTIMATED COST Funding Breakdown (in thousands)	AGENCY CARRYING OUT THE PROJECT	FFY	MPO
JETS02			Capital - Preventive Maintenance	-	Transit	25 - TOTAL 20 - FTA-5307 5 - Local	Local	2023	JATS
JETS03			Capital - Paratransit Service	-	Transit	190 - TOTAL 152 - FTA-5307 38 - Local	Local	2023	JATS
JETS04			Capital - Rolling Stock/Support Equipment	-	Transit	2,129 - TOTAL 1,755 - FTA-5339 374 - Local	Local	2024	JATS
<p>JET was awarded a Low or No Emission Vehicle Program grant in FFY 2022 in the amount of \$878,584 to be matched 85/15 (\$879K/\$155K) to be used to purchase hybrid trolley-style buses. Additionally, JET was awarded a Buses and Bus Facilities Program Grant in FFY 2021 in the amount of \$752,000 to be matched 80/20 (\$752K/\$188K) to be used to upgrade 47 Jonesboro Bus Stops. Total amounts shown include \$124K in other FTA-5339 funds and \$31K in local matching funds available for other capital purchases.</p>									
JETS05			Consolidated Planning Grant (MPO)	-	Transit	170 - TOTAL 136 - FTA-5305 34 - Local	Local	2023	JATS
113FTA			Bus and Bus Facilities < 200,000 (Capital-Rolling Stock/Support Equipment)	-	Transit	800 - TOTAL 640 - FTA-5339 160 - Local	Local	2024	All
114FTA			Bus and Bus Facilities - Rural Areas (Capital-Rolling Stock/Support Equipment)	-	Transit	4,375 - TOTAL 3,500 - FTA-5339 875 - Local	Local	2024	All
115FTA			Safety Oversight	-	Transit	264 - TOTAL 211 - FTA-5329 53 - Local	Local	2024	All
116FTA			Statewide Planning Program - FTA Planning	-	Transit	146 - TOTAL 117 - FTA-5304 29 - Local	Local	2024	All
117FTA			Seniors and Individuals with Disabilities - State Admin	-	Transit	292 - TOTAL 292 - FTA-5310	Local	2024	All
118FTA			Seniors and Individuals with Disabilities - Rolling Stock	-	Transit	3,350 - TOTAL 2,680 - FTA-5310 670 - Local	Local	2024	All
119FTA			Rural Transit - State Admin	-	Transit	1,420 - TOTAL 1,420 - FTA-5311	Local	2024	All
120FTA			Rural Transit - Project Admin	-	Transit	3,800 - TOTAL 3,040 - FTA-5311 760 - Local	Local	2024	All