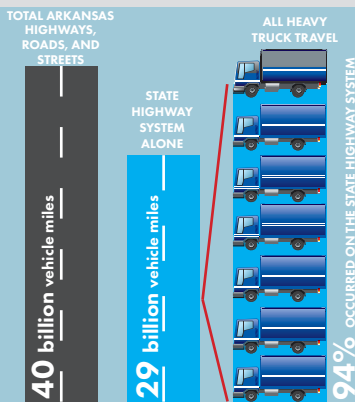


TRAVEL

Travel across all Arkansas highways, roads, and streets totaled **40 billion** vehicle miles in 2023.

Travel across the State Highway System totaled **29 billion** vehicle miles, 72% of the total travel.

In 2023, over **94%** of all heavy truck travel in Arkansas occurred on the State Highway System.



	Number of Miles	% of Total Miles	% of VMT
State Highways	16,392	17%	72%
County Roads	65,540	66%	11%
City Streets	17,234	17%	17%
Total	99,166	100%	100%

VMT-Vehicle Miles Travelled

MOTOR FUEL CONSUMPTION

PERCENT CHANGE

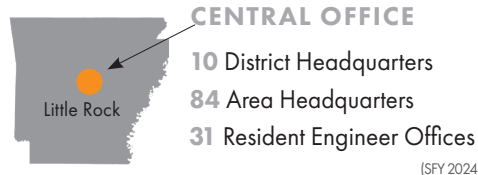
Gasoline:	2.7%
Diesel:	1.7%

(SFY 2024 COMPARED TO SFY 2023)
DFA/June 2024 Status of Revenues

ARKANSAS STATE HIGHWAY COMMISSION

The first Arkansas State Highway Commission was appointed in 1913. Amendment 42 of the Constitution of Arkansas, adopted in 1952, established the five-member State Highway Commission. Under this authority, the State Highway Commission is vested with powers and duties for administering Arkansas' State Highway System. Act 192 of 1977 created the Arkansas Department of Transportation (Department), adding responsibilities for coordinating public and private transportation activities and implementing a safe and efficient intermodal transportation system.

ORGANIZATION AND PERSONNEL

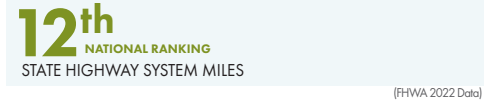


SAFETY

The 2022 Arkansas Strategic Highway Safety Plan (SHSP)* identified four emphasis areas and 14 focus areas. It recommended strategies for each area to reduce the number of fatal and serious injury roadway crashes.** The performance measures for safety are as follows: number of fatalities in Arkansas, fatality rate, number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries.

*The SHSP utilizes the Safe System Approach to address safety.
**by 2% annually until 2025.

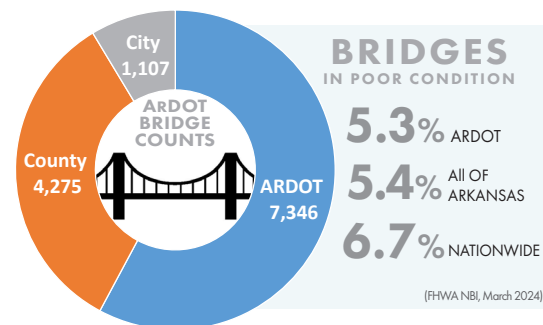
STATE HIGHWAY SYSTEM



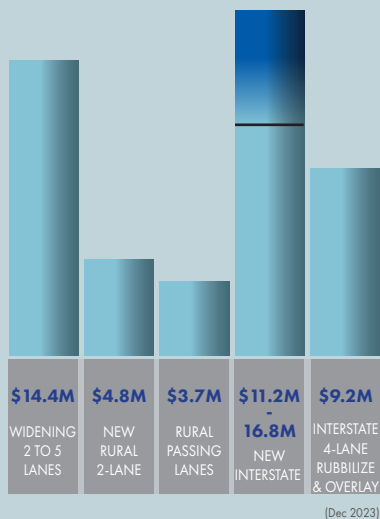
PUBLIC TRANSIT

The Department administers five Federal Transit Administration formula programs totaling over \$29 million for FFY 2024. These programs are supported by the Mass Transit Account that is funded by a 2.8¢ per gallon federal fuel tax and Federal General Fund revenues. Act 949 of 2001 established the Arkansas Public Transit Fund, to be funded from a 5% tax on car rental rates, which generates approximately \$6 million annually for transit activities. The funds generated by the tax on rental cars are used to match federal funds for the purchase of public transportation vehicles, public transit equipment or facilities, and for the operation of the U.S. Department of Transportation Federal Transit Administration Assistance programs.

BRIDGES



TYPICAL CONSTRUCTION COST PER MILE



ARKANSAS SCENIC BYWAYS

- Arkansas Scenic 7 Byway**
Harrison to the Louisiana State Line.
- Highway 21/Ozark Highlands**
Highway 64 to the Newton Co. Line.
- Mount Magazine/Highway 309**
Webb City to Havana.
- Interstate 530**
Pine Bluff.
- Boston Mountains Scenic Loop**
Interstate 49 and U.S. 71, Alma to Fayetteville.
- West-Northwest Scenic Byway System**
Highway 10, Ola to Oklahoma State Line.
Highway 23, U.S. 71 to Logan Co. Line & within Booneville. Highway 71, Mena to Interstate 540.
- Sylamore Scenic Byway**
Highway 5, Highway 14, Forest Service Road 110, Ozark National Forest.
- Pig Trail Scenic Byway**
Highway 23, Ozark National Forest.
- Camden Expedition Scenic Byway**
Various highways and roads in central and southern Arkansas, connecting Civil War sites.

[SFY 2024]

NATIONAL SCENIC BYWAYS

- Talimena Scenic Drive**
Highway 88.
- Crowley's Ridge Parkway**
Helena-West Helena to St. Francis.

ALL-AMERICAN ROADS

- Great River Road**
Missouri State Line to Louisiana State Line.

[FFY 2024]

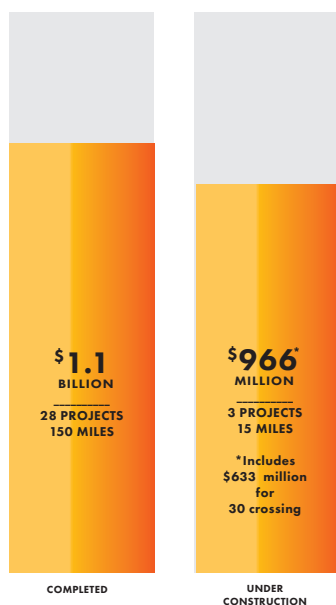
STATE FUNDING

State revenues have traditionally been generated under tax laws governing motor fuels, special motor fuels, and motor vehicle registrations. In 2019 the legislature enacted an additional indexed wholesale sales tax on motor fuel and distillate special fuel; transferred a portion of casino tax; added registration fees of \$200, \$100, and \$50 on Electric Vehicles, Plug-In Hybrid Vehicles, and Hybrid Vehicles, respectively; and submitted a constitutional amendment for vote of the people providing for a ½-cent sales tax. That amendment was passed during the 2020 general election. After deductions for other programs, the Department receives 70% and the remaining 30% is divided equally between cities and counties. Net Department funds, including interest, in State Fiscal Year 2024 amounted to \$897 million. Cities and counties each received approximately \$163 million. Current State Motor Fuel Tax Rates per gallon are:

Gasoline	24.7¢
Diesel	28.5¢
Liquefied Petroleum Gas	16.5¢
Compressed Natural Gas	5.0¢

[SFY 2024]

CONNECTING ARKANSAS PROGRAM (CAP)



[SFY 2024]

STATE AID COUNTY ROAD AND CITY STREET PROGRAM

The State Aid Division (Division), authorized under Act 445 of 1973, administers the State Aid County Road Program and administers Federal-aid Highway funds available for county roads and bridges. In State Fiscal Year 2024, 52 jobs on 198 miles and four bridge were contracted at a total cost of \$35.8 million. The Division also administers the State Aid City Street Program and Federal-aid Highway funds available for city bridges. In the 2011 Arkansas General Assembly, HJR 1001 was adopted. This resolution, which reallocated 1¢ of the existing motor fuel tax to fund a State Aid City Street program, was approved by the vote of the people on November 6, 2012. A State Aid Street Committee consisting of nine mayors was appointed in accordance with Act 1032 of 2011 to establish procedures and guidelines for the State Aid City Street program and approve funding requests. As of December 2023, the Committee has approved funding for 1011 city street projects. In State Fiscal Year 2024, 54 jobs on 92 miles in 72 cities were contracted at a total cost of \$25.8 million (\$20.4 million of State Aid City Street funds).

[SFY 2024]

FEDERAL FUNDING

On November 15, 2021, the Infrastructure Investment and Jobs Act (IIJA), was enacted and authorized highway and transit programs funding for a five-year period (FFY 2022-2026). Arkansas receives an average of \$790 million in each Fiscal Year. Taxes are levied on motor fuels per gallon with the revenues deposited in the Federal Highway Trust Fund Federal-aid Highway Account, Mass Transit Account, and Leaking Underground Storage Tank Trust (LUST) Fund.

[FFY 2024]

FUEL	HIGHWAY	TRANSIT	LUST	TOTAL
Gasoline	15.44¢	2.86¢	0.1¢	18.4¢
Diesel	21.44¢	2.86¢	0.1¢	24.4¢
LPG	16.17¢	2.13¢	0.0¢	18.3¢
CNG	17.07¢	1.23¢	0.0¢	18.3¢

LPG — LIQUEFIED PETROLEUM GAS
CNG — COMPRESSED NATURAL GAS
LUST — LEAKING UNDERGROUND STORAGE TANK

[FHWA 2022]